

CARROLTON TEXAS

PY 2005

Consolidated Annual Performance and Evaluation Report

Prepared By:

City of Carrollton, Community Development, 1945 East Jackson Road, Carrollton, Texas 75006

CARROLTON TEXAS

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December 2006

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INTRODUCTION

In accordance with 24 CFR Part 91.520 of Title I of the Housing and Community Development Act of 1974, as amended, the city of Carrollton, a Federally-designated entitlement community, is required to conduct an annual review of its Community Development Block Grant (CDBG) Program and report on the progress it has made in implementing its five-year strategic plan to the United States Department of Housing and Urban Development (HUD). This document represents the City of Carrollton's 2005 Program Year (PY) Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) Program. Further, the document reports on the specific projects and activities that were undertaken during the 2005 program year to address Carrollton's community development priorities as established in the 2004-2009 Carrollton Consolidated Plan.

CONSOLIDATED PLAN

Carrollton's 2004-2009 Consolidated Plan describes the city's strategies and anticipated resources over a five-year period that will help to create a stronger link between the needs of the city and applicable strategies and available resources. Based on the needs analysis of the city of Carrollton in 2005, the following strategy areas were identified and are reaffirmed in this annual report:

- Infrastructure Improvements: Includes improvements to streets, sidewalks and water and sanitary sewer lines;
- Public Facility and Park Improvements: Includes improvements to existing public facilities and the construction of new facilities;
- Human Service Strategies: Enhancement of services to meet the needs of low-to-moderate income citizens;
- Lead-Based Paint: Education and reduction of lead-based paint hazards to all citizens at risk;
- Housing: Education and assistance to all citizens in the furtherance of fair, safe and affordable housing opportunities;
- Economic Development & Anti-Poverty Strategy: Support training and employment opportunities for all citizens.

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

The city of Carrollton's PY 2005 Consolidated Annual Performance and Evaluation Report (CAPER) contains the following basic elements:

- It provides the U.S. Department of Housing and Urban Development (HUD) with necessary information for the Department to meet its regulatory requirement to assess Carrollton's

ability to carry out the Community Development Block Grant (CDBG) Program in compliance with all applicable rules and regulations;

- It provides information necessary for HUD's Annual Report to the U.S. Congress;
- It provides the city of Carrollton with an opportunity to describe and relay to its citizens the many successes of the program in meeting the strategies stated in the 2004-2009 Consolidated Plan.

RESOURCES AVAILABLE

The city of Carrollton is an entitlement community under HUD's Community Development Block Grant (CDBG) Program. During the 2005 Program Year, October 1, 2005 through September 30, 2006, the following new funding was available to the city of Carrollton to further the objectives of the 2004-2009 Consolidated Plan:

2005 Program Year	Amount
Community Development Block Grant (CDBG) Funds	\$921,105
Program Year (PY) 2004 Program Income	\$59,283
Total Funds Available	\$980,388

CITIZEN PARTICIPATION

To ensure general citizen participation in the PY 2005 Consolidated Annual Performance and Evaluation Report (CAPER) process, the city followed its adopted 2004-2009 Citizen Participation Plan. Information on the public hearing was developed and made available on the city's website as a featured highlight. Official notices were also published in *The Carrollton Leader - Star*, the city's local newspaper of record. An announcement was also made in the weekly section of "*Neighbors*," a regional, weekly publication of the *Dallas Morning News*.

The Neighborhood Advisory Commission held a public hearing on November 21, 2006 and the City Council held a public hearing on December 12, 2006, after having provided a 30-day public review and comment period. The public hearings updated citizens on the implementation of current CDBG activities and offer the PY 2005 CAPER for public review. Both public hearings were held in the evening at City Hall, 1945 East Jackson Road, which is centrally located in the community. All citizen comments received during this public hearing process will be summarized in Appendix A of this document.

PUBLIC NOTICES

The advertisement presented below was featured as a highlight on the city's website. In addition, a digital copy of the report was made available on-line. A slightly modified version of the advertisement was also published in *The Carrollton Leader - Star*, the city's local newspaper of record, on October 25, 2006 and again on November 22, 2006. The November 22, 2006 advertisement included all of the text printed below except the paragraph that gives notice of the Neighborhood Advisory Commission (NAC) public hearing.

NOTICE OF PUBLIC HEARING

On October 1, 2005, the city of Carrollton received \$921,105 in Community Development Block Grant (CDBG) funds from the United States Department of Housing and Urban Development (HUD) and programmed \$59,283 in Program Year 2004 Program Income. According to Federal regulations, these funds must be utilized for the principal benefit of persons of low-to-moderate income in Carrollton.

The city of Carrollton is currently in the process of preparing a final Consolidated Annual Performance and Evaluation Report (CAPER) for the 2005 program year. This document reviews and reports on the accomplishments of the Carrollton CDBG program for the period spanning October 1, 2005 through September 30, 2006. A draft copy of the report is available for public review at City Hall, 1945 E Jackson Road, in the Office of Community Development and a digital copy is available on-line at <http://www.cityofcarrollton.com>.

The Neighborhood Advisory Commission (NAC) will hold a public hearing on November 21, 2006 to receive your comments on the Consolidated Annual Performance and Evaluation Report (CAPER) for the 2005 program year. The public hearing will be held at 6:30 p.m. in the City Council Briefing Room on the 2nd Floor of City Hall, 1945 E Jackson Road.

In addition, the City Council will hold a public hearing on December 12, 2006 to receive your comments on the Consolidated Annual Performance and Evaluation Report (CAPER) for the 2005 program year. The public hearing will be held at 7:00 p.m. in the City Council Chambers on the 2nd Floor of City Hall, 1945 E Jackson Road.

If you are unable to attend, you may submit written comments, concerns and/or ideas to the following address:

City of Carrollton

c/o Tony Romo

Director of Environmental Services

1945 E Jackson Road

Carrollton, Texas 75006

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PY 2005 CAPER ACTIVITY NARRATIVES

The purpose of the following tables and narratives is to meet the U.S. Department of Housing and Urban Development (HUD)'s requirements governing the annual submission of the Consolidated Annual Performance and Evaluation Report (CFR 91.520). The report describes how Community Development Block Grant (CDBG) funds were allocated in PY 2005 to address priority needs identified in the 2004-2009 Carrollton Consolidated Plan. The narratives also outline how the city used other resources to meet those needs.

Housing and Community Development Objectives

Carrollton's housing and community development objectives include, but are not limited to the following:

- Enhancement and preservation of infrastructure and public facilities.
- Elimination of conditions that are detrimental to the health, safety and public welfare.
- Preservation and enhancement of existing housing stock.
- Restoration and preservation of properties of special regard in terms of history, architectural style and/or aesthetics.
- Alleviation of physical and economic distress through the stimulation of private investment.

Non-Housing Community Development Strategies, Priorities and Accomplishments

The following list of strategies and priorities was developed in partnership with the community. Accomplishments during PY 2005 have been identified in the far right column of the table. A complete discussion of non-housing community development needs can be found on pages 95-100 in the 2004-2009 Carrollton Consolidated Plan.

Strategy	Priority	PY 2005 Accomplishments
Preserve and enhance neighborhoods throughout the city.	Priority 1	<p>In PY 2005, the city allocated a total of \$169,709 in general fund resources for the implementation of this strategy. These funds are used for staffing and capital funds for the Neighborhood Enhancement Matching Grant Program (NEMGP). The Community Development Office also works on an ongoing basis to foster stronger partnerships in neighborhoods throughout the community. Special attention is focused on the oldest areas of the city.</p> <p>In PY 2005, the city made \$15,000 in General Fund resources available for Neighborhood Enhancement Matching Grant Projects. Two NEMGP projects were completed in PY 2005. To date, twenty-seven (27) projects have been awarded and implemented under this program.</p> <p>In addition, during PY 2005, the city allocated \$51,842 in CDBG funds for enhanced code enforcement in the 2000 CDBG Target Area. In PY 2005, the city initiated 1151 new code enforcement cases in the CDBG 2000 Target Area.</p>
Continue to work proactively in securing additional resources to meet community infrastructure needs.	Priority 1	<p>In PY 2005, the city allocated over \$1.4 million in General Fund resources to fund infrastructure projects in CDBG-eligible areas of the community. In PY 2005, the city implemented a \$5.4 million phased plan to reconstruct all of the sub-standard alleys, streets and sidewalks in the Holiday Park neighborhood. The second phase of this project was completed on August 31, 2006.</p> <p>In Holiday Park Phase I, 13,780 linear feet of sanity sewer, 6,490 linear feet of streets, 1100 linear feet of sidewalks, and 6,630 linear feet of water lines were replaced. The streets that were part of Phase I were: Moonbeam Lane, Fairfax Lane, Apple Tree Lane, Chevy Chase Drive and Pery Road.</p> <p>In Holiday Park Phase II, 6,730 linear feet of streets, 1150 linear feet of sidewalks and 6,880 linear feet of water lines were replaced. The streets that were part of Phase II of this project were: Wintergreen Road, Burning Tree Lane, Foxcroft Lane and School Road.</p>
Establish a more proactive municipal presence in older neighborhoods across the city.	Priority 1	<p>In PY 2005, the city allocated a total of \$169,709 in general fund resources for the implementation of this strategy. These funds are used for staffing and capital funds for the Neighborhood Enhancement Matching Grant Program. The Community Development Office also works on an ongoing basis to foster stronger partnerships in neighborhoods</p>

		<p>throughout the community. Special attention is focused on the oldest areas of the city.</p> <p>In PY 2005, the city made \$15,000 in General Fund resources available for Neighborhood Enhancement Matching Grant Projects. Two NEMGP projects were completed in PY 2005. To date, twenty-seven (27) projects have been awarded and implemented under this program.</p>
<p>Establish a reinvestment plan for the reconstruction and/or enhancement of infrastructure in older neighborhoods throughout the community.</p>	<p>Priority 1</p>	<p>First implemented in 2002, this project is ongoing. As of PY 2005, \$13 million has been allocated under the Neighborhood-Oriented Targeted Infrastructure and Code Enforcement (NOTICE) Program. The first infrastructure project to benefit from this program was the Rollingwood Estates Neighborhood followed by two phases of Holiday Park Neighborhood streets, sidewalks, water and sewer replacements. The third NOTICE project, Carrollton Highlands Neighborhood – Reconstruction of streets and sidewalks will commence at the inception of PY 2006.</p> <p>It is anticipated that this plan will be in continuous evolution as additional needs are identified. Efforts are currently underway to increase the effectiveness of neighborhood integrity initiatives in older areas of the community.</p> <p>In PY 2005, the city allocated \$138,980 in CDBG funds for grant administration and planning. These funds paid the salaries and operating expenses for three (3) staff members to work with community groups and city staff to implement this strategy. Activities include, but are not limited to the implementation, coordination, monitoring and evaluation of CDBG eligible activities. To date (PY 1999, 2000, 2001, 2002, 2003, 2004 & 2005), approximately \$792,035 has been allocated for this activity.</p>
<p>Proactively replace or construct sidewalks in predominately lower-income neighborhoods.</p>	<p>Priority 2</p>	<p>In PY 2005, the city completed Phase II of a plan to reconstruct the streets and sidewalks in Holiday Park, a CDBG eligible neighborhood. Phase I of this project was completed in PY 2004. The Holiday Park Phase I and Phase II required \$5.4 million to reconstruct and stabilize the entire infrastructure in this low to moderate income neighborhood.</p> <p>In Holiday Park Phase I, 6,490 linear feet of streets and 1100 linear feet of sidewalks were replaced. The streets that were part of Phase I were: Moonbeam Lane, Fairfax Lane, Apple Tree Lane, Chevy Chase Drive and Perry Road.</p> <p>In Holiday Park Phase II, 6,730 linear feet of streets and 1150 linear feet of sidewalks were replaced. The streets that were part of Phase II of this project were: Wintergreen Road, Burning Tree Lane, Foxcros Lane and School Road.</p>

Proactively replace and construct drainage improvements in predominantly lower-income neighborhoods.	Priority 2	No action taken on this strategy in PY 2005.
On an as needed basis, assist in the rehabilitation of community facilities that principally serve lower income citizens.	Priority 2	No action taken on this strategy in PY 2005.
Replace or construct new sewer lines and water mains in predominantly lower income neighborhoods.	Priority 3	<p>In PY 2003, the city implemented Phase I of a \$5.4 million plan to reconstruct the streets and sidewalks in Holiday Park, a CDBG eligible neighborhood. As a part of this project, the city's Utility Fund funded reconstruction of the neighborhood's water and sewer lines. Phase I of this project was completed in PY 2004 and Phase II was completed in PY 2005. The total cost of Holiday Park Phase I and Phase II was approximately \$5.4 million.</p> <p>In Holiday Park Phase I, 13,780 linear feet of sanity sewer and 6,630 linear feet of water lines were replaced. The streets that were part of this project were: Moonbeam Lane, Fairfax Lane, Apple Tree Lane, Chevy Chase Drive and Perry Road.</p> <p>In Holiday Park Phase II, 6,880 linear feet of water lines were replaced. The streets that benefited from this project were: Wintergreen Road, Burning Tree Lane, Foxcroft Lane and School Road.</p>



Before



After

Neighborhood Oriented Targeted Infrastructure and Code Enforcement (N.O.T.I.C.E.) Program
Reconstruction of Streets and Sidewalks in the Holiday Park Neighborhood

Housing Strategies, Priorities and Accomplishments

The following list of goals and priorities was developed in partnership with the community during the preparation of the 2004-2009 Carrollton Consolidated Plan. Accomplishments during PY 2005 have been identified in the far right column of the table. A complete discussion of housing in Carrollton can be found on pages 41 - 72 of the city's Consolidated Plan.

Strategy	Priority	PY 2005 Accomplishments
Increase opportunities for first-time homebuyers.	Priority 1	<p>In PY 2005, the city continued its partnership with Dallas County and the Denton County Housing Finance Corporation to provide first-time homebuyers assistance in Carrollton. The city is active in the marketing of both programs. The city continues to serve as an information and referral conduit for these programs.</p> <p>In PY 2005, the city allocated \$138,980 in CDBG funds for grant administration and planning. These funds paid the salaries and operating expenses for three (3) staff members to work with interested individuals and entities to implement this strategy. In PY 2005, \$85,987.70 in CDBG funds was expended for this activity. Activities include, but are not limited to the implementation, coordination, monitoring and evaluation of CDBG eligible activities. To date (PY 1999, 2000, 2001, 2002, 2003, 2004 & 2005), \$728,754.87 has been expended for this activity.</p>
Create opportunities for elderly and disabled homeowners to make home repairs that represent a risk to their health and/or safety.	Priority 1	<p>In PY 2005, the city continued to foster a close working relationship with Senior Adult Services (SAS), the major elderly service provider in Carrollton. SAS currently administers a program that addresses this need and the city provided \$135,000 in general fund resources for the program. One hundred percent of the individuals assisted were elderly and, as such, were presumed to be low-income. In PY 2005, a total of 605 elderly citizens were served by Senior Adult Services. For more specific information on the beneficiaries and services of this program, please see the "Other Activities" section of this document.</p> <p>In PY 2005, the People Helping People Program was implemented using CDBG funds which provides limited resources for minor emergency home repairs for elderly and disabled homeowners in need. During PY 2005, the People Helping People program provided assistance to 13 individuals. Projects included, but were not limited to tree trimming, refuse disposal and gutter cleaning projects.</p>
Preserve and enhance the existing stock.	Priority 2	<p>In PY 2005, the People Helping People Program was implemented, using CDBG funds which provides limited resources for minor emergency home repairs for elderly and disabled homeowners in need. During PY 2005, the People Helping People program provided assistance to 13 individuals. Projects include, but are not limited to tree trimming, refuse disposal and gutter cleaning projects.</p>

Promote the construction of affordable housing throughout the city.	Priority 3	No action taken on this strategy in PY 2005.
Promote a diverse housing stock that is affordable for all income segments of the population.	Priority 3	In PY 2005, the city implemented a new city funded single-family rental inspections program. This program is intended to support safe, secure and quality housing across the city. During PY 2005, a total of 311 single-family houses were inspected.
Educate owners and first-time homebuyers on the hazards and safe handling of lead-based paint.	Priority 1	During PY 2005, the city has continued to participate in and promote educational opportunities on this issue and future activity is planned. The city will continue to conduct structured information sessions regarding the dangers of lead-based paint throughout the year. In addition, all CDBG-funded projects will meet all applicable regulations related to lead-based paint. Residences built before 1978 utilizing the People Helping People program are tested for lead-based paint to comply with HUD requirements. In the event that lead-based paint is detected, HUD guidelines are followed including the distribution of lead-based paint information.
Educate the general citizenry about fair housing laws and choice.	Priority 1	During PY 2005, the city began planning for an update to its "Analysis of Impediments to Fair Housing Choice" study for the city of Carrollton. It is anticipated that the update will be completed in PY 2006.
Continue to affirmatively further fair housing in Carrollton.	Priority 1	During PY 2005, the city began planning for an update to its "Analysis of Impediments to Fair Housing Choice" study for the city of Carrollton. It is anticipated that the update will be completed in PY 2006.

Priority Population Strategies, Priorities and Accomplishments

The following list of goals and priorities was developed in partnership with the community during the preparation of the 2004-2009 Carrollton Consolidated Plan. Accomplishments during PY 2005 have been identified in the far right column of the table. A complete discussion of the priority population situation in Carrollton can be found on pages 101 – 114 of the city's Consolidated Plan.

Strategy	Priority	PY 2005 Accomplishments
<p>Strengthen and enhance partnerships between the city of Carrollton and local social service providers.</p>	<p>Priority 1</p>	<p>In PY 2005, the city allocated \$169,709 in General Fund resources for staffing and operations related to this strategy. Since 1998, the city's Neighborhood Partnership Office has worked to develop partnerships throughout the community. To date, stronger partnerships have been realized between the city and neighborhoods, businesses, civic groups, non-profit agencies, religious entities and other governmental entities. In PY 2005, three (3) meetings were held to strengthen partnerships between the city of Carrollton and the social service providers. For more information on these partnerships, please contact the city's Community Development Office or visit the city's website at www.cityofcarrollton.com.</p> <p>In PY 2005, the city also allocated \$138,980 in CDBG funds for grant administration and planning. These funds paid the salaries and operating expenses for three (3) staff members to work with community service providers to implement this strategy. Activities include, but are not limited to the implementation, coordination, monitoring and evaluation of CDBG eligible activities. The effort is on going.</p>
<p>Provide technical assistance and support to local service agencies in order to secure additional resources and thus allow them to better meet the needs of the populations they serve.</p>	<p>Priority 1</p>	<p>In PY 2005, the city allocated \$138,980 in CDBG funds for grant administration and planning. These funds paid the salaries and operating expenses for three (3) staff members to work with community service providers to implement this strategy. Activities include, but are not limited to the implementation, coordination, monitoring and evaluation of CDBG eligible activities. The effort is on going.</p> <p>In PY 2005, the city also provided approximately \$150,000 in General Fund resources for staffing and operations related to this strategy. Since 1998, the city's Community Development Office has worked to develop partnerships throughout the community. To date, stronger partnerships have been realized between the city and neighborhoods, businesses, civic groups, non-profit agencies, religious entities and other governmental entities. For more information on these partnerships, please contact the city's Community Development Office or visit the city's website at www.cityofcarrollton.com.</p>

<p>Promote self-sufficiency strategies and plans among service providers.</p>	<p>Priority 2</p>	<p>In PY 2005, the city allocated \$138,980 in CDBG funds for grant administration and planning. These funds paid the salaries and operating expenses for three (3) staff members to work with community service providers to implement this strategy. Activities include, but are not limited to the implementation, coordination, monitoring and evaluation of CDBG eligible activities. The effort is on going.</p>
<p>Seek increased involvement from regional service providers that do not currently have an active presence in Carrollton.</p>	<p>Priority 2</p>	<p>In PY 2005, the city provided approximately \$150,000 in General Fund resources for staffing and operations related to this strategy. Since 1998, the city's Community Development Office has worked to develop partnerships throughout the community. To date, stronger partnerships have been realized between the city and neighborhoods, businesses, civic groups, non-profit agencies, religious entities and other governmental entities. For more information on these partnerships, please contact the city's Community Development Office or visit the city's website at www.cityofcarrollton.com.</p> <p>In PY 2005, the city allocated \$138,980 in CDBG funds for grant administration and planning. These funds paid the salaries and operating expenses for three (3) staff members to work with community service providers to implement this strategy. Activities include, but are not limited to the implementation, coordination, monitoring and evaluation of CDBG eligible activities. The effort is on going.</p>
<p>Promote an environment conducive to cooperation between all social service providers.</p>	<p>Priority 2</p>	<p>In PY 2005, the city allocated \$138,980 in CDBG funds for grant administration and planning. These funds paid the salaries and operating expenses for three (3) staff members to work with community service providers to implement this strategy. Activities include, but are not limited to the implementation, coordination, monitoring and evaluation of CDBG eligible activities. The effort is on going.</p> <p>In PY 2005, the city provided approximately \$150,000 in General Fund resources for staffing and operations related to this strategy. Since 1998, the city's Community Development Office has worked to develop partnerships throughout the community. To date, stronger partnerships have been realized between the city and neighborhoods, businesses, civic groups, non-profit agencies, religious entities and other governmental entities. In PY 2005, three (3) meetings were held to strengthen partnerships between all social service agencies. For more information on these partnerships, please contact the city's Community Development Office or visit the city's website at www.cityofcarrollton.com.</p>
<p>Conduct and maintain an ongoing methodology to assess social service needs in the community.</p>	<p>Priority 3</p>	<p>No action pursued in regard to this strategy during PY 2005.</p>

Anti-Poverty Strategy Accomplishments

In PY 2005, the city continued to work to implement the following actions in an attempt to reduce the overall number of persons living in poverty in Carrollton:

- Endeavored to better coordinate local and other resources to increase educational opportunities for low-income persons in order to improve their ability to earn better wages. The city regularly meets with area social service agencies to assess identified community needs and, when able, city staff has responded to help the agencies to address these needs. In PY 2005, three (3) such meetings were held.
- Promoted tuition assistance programs, in-house college courses and other means to higher education as offered at local education institutions. In this capacity, the city met regularly with the representatives of Dallas County Community College System and with community outreach staff at two of the region's four-year universities.
- Improved the linkage between job training programs and local job creation efforts to attract jobs that pay above minimum wages and provide people with the ability to service a home mortgage.
- Promoted financial counseling and classes on budgeting and money management. In PY 2005, the city continued to promote area training and educational opportunities in this area. One (1) such promotion was made in *The Courier*, the city's community-wide neighborhood newsletter.
- Promoted linkages between housing, employment and educational systems and/or facilities.
- Promoted programs and training that help families-in-need to become more self-sufficient.

In addition, the Community Development Division provided technical assistance and information to private and public organizations that seek to provide affordable housing and support services to residents of Carrollton. Efforts in this area are ongoing.

The city promoted and continued to emphasize the need for greater coordination between all of the agencies active in Carrollton so as to minimize the duplication of efforts. Cooperative efforts in applying for available funds were initiated between public and private housing providers so as to maximize the potential for being awarded funds by the State and Federal Government. Efforts to enhance coordination between the public and private sector will insure that needs are being properly addressed and that resources are being maximized.

Lead-Based Paint Strategy

During the 2005 program year, the city of Carrollton has continued to demonstrate its commitment to the eradication of lead-based paint hazards in the community. Since the city does not currently have a housing rehabilitation program, efforts over the past year have been focused on information dispersal and educational opportunities.

Affirmatively Furthering Fair Housing

In PY 2000, the city of Carrollton completed an Analysis of Impediments to Fair Housing Choice Study. As stated in the publication, there are no obvious or insurmountable barriers to fair housing in the City of Carrollton. However, as in any community, there are fair housing issues and challenges that should be addressed. Major issues that were identified include the following:

- The population of Carrollton is growing at a faster rate than the region as a whole. In addition, the population is becoming increasingly diverse. For example, in 1980 more than 92% of the population was white. According to 2000 census data, only 61.2% of the City of Carrollton is classified as white.
- Mathematical models utilizing 1990 data show that racial/ethnic groups experience low to moderate levels of segregation in the City of Carrollton. Hispanics are the most segregated from the white population. Due to the large increase in minority population in the past ten years, it is possible; however, that 2000 data will yield different assumptions.
- Although the City's major employers are primarily located in the southern portion of Carrollton, a growing employment center is emerging in the northern portion of the City. Most of the single-family housing growth is also located in this area. The lack of affordable housing (and multi-family housing) in the northern portion of the City could be a barrier to fair housing in the future.
- There are numerous active nonprofit housing and community development organizations, as well as fair housing advocacy organizations, in the area surrounding the City of Carrollton. However, there is a void of nonprofit housing activity in the City itself.
- The City's development guidelines establish very high standards of quality. However, these same standards also increase the costs of construction and may discourage the development of affordable housing. The specific examples highlighted in the study include minimum unit size requirements for multi-family housing and lot size requirements for single-family housing.
- Private developers have been successful in developing affordable housing in the City of Carrollton through the Low-Income Housing Tax Credit program. Because of their success, families earning 60% at or below the median area income have opportunities for safe and affordable housing in Carrollton.
- Although HUD dismissed the Walker Project's 1992 complaint against the City of Carrollton, the lingering impact of the original Walker suit can still be felt throughout the

Dallas area. The City of Carrollton was one of the few suburban communities to have welcomed Walker housing, and Foundation Communities' Peter's Colony Apartments has been successful in integrating Walker residents into the community.

As a result of the comprehensive study, the consultant formulated a series of detailed and achievable recommendations. The following is a summary of the consultant's recommendations to the city of Carrollton:

- Develop and implement a local fair housing ordinance.
- Recognize that there are subpopulations in the city of Carrollton who need affordable and accessible housing.
- Invest with and promote banks with a good Community Reinvestment Act (CRA) rating.
- Develop relationships with nonprofit organizations in surrounding communities, such as Dallas, Plano, and Denton.
- Continue to support Low-Income Housing Tax Credit projects.
- Provide incentives to affordable housing developers.
- Continue more community focus on upgrading infrastructure.
- Assess amount of land available for multi-family development.
- Continue to seek new community development resources that primarily benefit low- to moderate-income people, including senior citizens.
- Encourage infill development.
- Establish a first-time homebuyer program.
- Create a local housing agency.
- Review development guidelines to ensure compatibility with affordable housing.

The city is excited about the opportunities that are included in the study. In PY 2005, the city developed and implemented a minor emergency home maintenance assistance program for elderly and disabled in need. In addition, the city has adjusted several development processes to encourage more infill development across the city, continues to focus significant amount of resources on upgrading infrastructure in the oldest areas of the community and continues to support Low-Income Housing Tax Credit projects. In PY 2006, the city plans to update its current **Analysis of Impediments to Fair Housing Choice Study**. It is anticipated that the city will continue to have more to report on this item in subsequent annual performance reports.

Overcoming Barriers to Affordable Housing

There are no overt barriers to the development of affordable housing in Carrollton and this was substantiated in the city's *Analysis of Impediments to Fair Housing Choice*. In addition, the city of Carrollton's Comprehensive Plan encourages the construction of numerous housing types and the

city has adopted building codes and ordinances that promote affordable housing throughout the city. To date, there is no evidence that zoning regulations, building codes, lot size limitations, development fees, or tax rates have a significant adverse effect on the provision of affordable housing in Carrollton.

In August 2001, the City of Carrollton, with assistance from Diana McIver & Associates, completed an analysis of any impediments to fair housing in the city. The analysis concluded that there are “no obvious or insurmountable barriers to fair housing in the city.” In general, Carrollton benefits from having private developers participate in the Low Income Housing Tax Credit program to build safe and affordable housing. The city will continue to support projects that take advantage of this program.

However, there are areas in which the city must closely watch to prevent problems from arising. For example, the city has established high standards of quality through development guidelines. While this contributes to safe housing, it can increase construction costs, which may discourage the development of affordable housing.

Carrollton has traditionally been a proponent of residential growth and of affordable housing. Impact fees are limited to new development citywide and are reasonable in rate; there are no “slow growth” or “no growth” ordinances in effect; and the current Zoning Ordinance allows for residential construction of single-family homes with a minimum dwelling unit area of 1,200 square feet and multi-family units with a minimum floor area of 600 square feet. Under the Ordinance, a minimum of a 5,000 square foot lot is allowed. This allowance is important especially as the city begins to address the challenge of in-fill housing in older neighborhoods across the community.

Carrollton’s subdivision regulations provide for standard infrastructure and do not vary from area to area unless specified in a Planned Development (PD) or in more restrictive zoning districts. In these cases, more restrictive development standards may apply with regard to setbacks and masonry requirements.

As long as building code requirements are met, most housing types can be built in Carrollton. The Zoning Ordinance allows for single-family, duplex, triplex, quadraplex, townhouse, mobile home, apartment, extended-stay hotels and boarding house development.

Public Housing

The city of Carrollton does not own or maintain any public housing. Instead, the focus of the 2004-2009 Consolidated Plan is to promote, foster and create opportunities for lower income residents to purchase homes that are affordable and thus minimize the need for this type of housing.

The city also does not receive or administer funds for assisted housing. However, several surrounding communities do administer assisted housing programs to residents of Carrollton. Due to strict rules governing client confidentiality, the city has not been able to determine the number of housing vouchers and/or certificates that are currently being administered by external entities in Carrollton. In PY 2005, the city continued to provide information and referral services for citizens seeking assisted housing.

Institutional Structure and Coordination Efforts

The following is a description of the activities that represent the city of Carrollton's efforts to coordinate with other local organizations to implement the strategies identified in the 2004-2009 Consolidated Plan. The city of Carrollton works closely with its HUD-appointed Community Builder to coordinate activities that are of benefit to Carrollton residents.

In PY 2005, the City Council provided \$242,200 in General Fund resources to partially fund agencies that are actively engaged in the provision of services to the low-to-moderate income population in Carrollton. The specific agencies, types of services and the amount of funding are identified in the "OTHER ACTIVITIES" section of this report.

In exchange for the funding, the agencies and organizations work closely with the city in the provision of social services to all citizens in need. The close partnership the city has with each agency grows with each year of collaboration. Staff that are employed as part of the PY 2005 CDBG grant administration and planning activity provide technical, referral and capacity building assistance for the agencies on an ongoing basis.

Monitoring Procedures and Standards

The city of Carrollton's Community Development Division continuously monitors programs and projects to ensure compliance with all applicable laws and regulations. Staff focuses on the following areas: environmental, financial, programmatic and labor relations.

Environmental standards and procedures are developed and implemented that include completion of compliance checklists for all activities and the city's annual Environmental Review Record (ERR). Staff maintains a copy of the ERR available for year round public review during regular business hours in the Community Development Office at City Hall, 1945 E Jackson Road.

Community Development staff and the city's accounting staff administer financial monitoring for all projects, programs and activities. The city's Treasury Division works closely with Community Development staff to ensure that all draw downs are made after all ledgers and records have been reconciled and approved. The city's Purchasing Department assists with purchases and the general bidding process to ensure compliance with all applicable State and Federal regulations. The financial operations and expenditures of the city are audited on an annual basis by an independent accounting firm.

Staff in the Community Development Office carries out programmatic monitoring on a routine basis. Project and activity checklists are utilized to ensure that all requirements are met in a systematic manner.

The Community Development Manager administers, monitors and reviews labor standards on all capital improvement projects. Contractors are provided with training prior to the start of each project. All contractor payments are contingent upon payment of proper wages to employees and the city's receipt of appropriate payroll records.

OTHER ACTIVITIES

During Program Year (PY) 2005, the city of Carrollton funded seven (7) social service agencies to address local objectives and strategies identified in the 2004-2009 Consolidated Plan. These activities were funded from the General Fund in an amount of \$237,200. All of the agencies identified below predominantly serve persons of low-to-moderate income.

Organization	Type of Service	Persons Assisted	Amount Funded
Bea's Kids	Youth Services	71	\$3,500
Children's Advocacy Center	Youth Services	76	\$9,000
The Family Place	Family Services	707	\$4,500
Metrocrest Family Medical Clinic	Medical Services	441	\$6,000
Metrocrest Social Services	Homeless and Crisis Services	22,898	\$74,700
Senior Adult Services	Elderly Services	605	\$135,000
Special Care & Career Services*	Family Services	443	\$4,500
Total		25,241	\$237,200

*This agency only tracks number of households served.

A subcommittee of the City Council considers the award of social service contracts annually. The city of Carrollton is proud of its continued partnership with the above-identified agencies/organizations. A brief outline of the specific services and activities offered by each of the agencies listed above is included in Appendix C.

The following two sections illustrate the total number and demographic characteristics of individuals served by the agencies that received funding from the city of Carrollton in PY 2005. Cumulatively, these agencies served 25,241 individuals and 9,480 households in Carrollton. Of the households, 211 were elderly, 296 were disabled and 3,582 were identified as female head of household. The numbers and types of specific services provided over the last year have not been presented in this document due to the overwhelming number of social services provided by these agencies. If more detail is needed, please contact the city's Community Development Office.

Individuals Assisted by Race / Ethnicity

The social service agencies funded by the city of Carrollton in PY 2005 provide a broad range of services and serve a diverse population. According to quarterly reports submitted to the city of Carrollton by the funded agencies for PY 2005, the most widely served minority population group was "Hispanic or Latino," with 44.6% (11,250) of all assisted individuals identifying as "Hispanic or Latino" in ethnicity. The organizations that serve a relatively high percentage of ethnically "Hispanic or Latino" clients are: Bea's Kids (100% or 71 persons), Metrocrest Family Medical Clinic (55.6% or 245 persons), Metrocrest Social Services (46.1% or 10,556 persons), The Family Place (29.3% or 207 persons), and Children's Advocacy Center for Denton County (23.7% or 18 persons). The only organizations that reported a relatively low percentage of "Hispanic or Latino" clients were Senior Adult Services (20.7% or 125 persons) and Special Care & Career Services (5.8% or 28 persons).

The largest racial group assisted by the agencies of Carrollton's social service partnership is made up of individuals identifying as "White", with 37.6% (9,503) of all those assisted. The organizations that served a significant number of clients identified as "White" are The Family Place (84.6% or 598 persons), Senior Adult Services (79.8% or 483 persons), Children's Advocacy Center (72.4% or 55 persons), Metrocrest Social Services (35.9% or 8,216 persons) and Metrocrest Family Medical Clinic (17.7% or 78 persons).

Clients that identified as "Others reporting more than one race" in racial origin represent 31.7% (7,998) of the population being served by these funded social service organizations. The agencies that reported the highest percentage of their clientele in this category are: Metrocrest Medical Clinic, with 48.1% (212) and Metrocrest Social Services, with 33.9% (7,766) of their clients in this category.

The racial category of "Black or African American" constituted 21.9% (5,532) of those assisted in Carrollton in PY 2005. The organizations assisting the largest proportion of people identified as "Black or African American" are Metrocrest Social Services and, Children's Advocacy Center with 23.4% (5,362) and 13.2% (10), respectively.

Clients identifying as "Unknown" represent 5.2% (1,310) of the population being served by these funded social service organizations. The agencies reporting clientele in this category are Bea's Kids (100 % or 71 persons), Special Care & Career Services (79.7% or 353 persons), Metrocrest Family Medical Clinic (10% or 44 persons), Metrocrest Social Services (3.6 % or 824 persons), The Family Place (1.4 % or 10 persons) and Senior Adult Services (1.3% or 8 persons).

The racial categories of "American Indian or Alaska Native," "American Indian or Alaska Native *and* White," "American Indian or Alaska Native *and* Black or African American," "Asian," "Asian *and* White," "Black or African American *and* White," and "Native Hawaiian or Other Pacific Islander" account for a very small portion of the total people served by the funded social service agencies in Carrollton during PY 2005. The combined total of all seven of these racial categories comprises only 3.6% (898) of the individuals assisted. Metrocrest Social Services was the only agency to assist individuals that identified as either "Native Hawaiian or Other Pacific Islander. Metrocrest Social Services and The Family Place were the only two agencies to assist individuals that identified as "American Indian or Alaska Native." Senior Adults Services was the only agency to

assist individuals that identified as the "American Indian or Alaska Native *and* White." Metrocrest Social Services and Senior Adult Services were the only two agencies to assist individuals that identified as the "American Indian or Alaska Native *and* Black or African American," in PY 2005.

Number of Individuals Assisted by Agency and Race / Ethnicity								
	Bea's Kids	Children's Advocacy Center	The Family Place	Metrocrest Family Medical Clinic	Metrocrest Social Services	Senior Adult Services	Special Care & Career Services*	Total
American Indian or Alaska Native	0 / 0.0%	0 / 0.0%	1 / 0.1%	0 / 0.0%	67 / .30%	0 / 0%	0 / 0.0%	68 / 0.3%
Asian	0 / 0.0%	10 / 13.2%	14 / 2.0%	68 / 15.4%	372 / 1.6%	45 / 7.4%	8 / 1.8 %	517 / 2.0%
Black or African American	0 / 0.0%	10 / 13.2%	51 / 7.2 %	39 / 8.8%	5,362 / 23.4%	61 / 10.1%	9 / 2.0%	5,532 / 21.9%
Native Hawaiian or Other Pacific Islander	0 / 0.0%	0 / 0.0%	0 / 0.0%	0 / 0.0%	65 / 0.3%	0 / 0.0%	0 / 0.0%	65 / 0.3%
White	0 / 0.0%	55 / 72.4%	598 / 84.6%	78 / 17.7%	8,216 / 35.9%	483 / 79.8%	73 / 16.5%	9,503 / 37.6%
American Indian or Alaska Native <i>and</i> White	0 / 0.0%	0 / 0.0%	0 / 0.0%	0 / 0.0%	0 / 0.0%	1 / 0.2%	0 / 0.0%	1 / 0.0%
Asian <i>and</i> White	0 / 0.0%	0 / 0.0%	13 / 1.8%	0 / 0.0%	13 / 0.1%	0 / 0.0%	0 / 0.0%	26 / 0.1%
Black or African American <i>and</i> White	0 / 0.0%	1 / 1.3%	5 / 0.7%	0 / 0.0%	170 / 0.7%	0 / 0.0%	0 / 0.0%	176 / 0.7%
American Indian or Alaska Native <i>and</i> Black or African American	0 / 0.0%	0 / 0.0%	0 / 0.0%	0 / 0.0%	43 / 0.2%	2 / 0.3%	0 / 0.0%	45 / 0.2%
Others reporting more than one race	0 / 0.0%	0 / 0.0%	15 / 2.1%	212 / 48.1%	7,766 / 33.9%	5 / 0.8%	0 / 0.0%	7,998 / 31.7%
Unknown Race	71 / 100%	0 / 0.0%	10 / 1.4%	44 / 10%	824 / 3.6%	8 / 1.3%	353 / 79.7%	1,310 / 5.2%
Total	71 / 0.3%	76 / 0.3 %	707 / 2.8 %	441 / 1.7%	22,898 / 90.70%	605 / 2.4%	443 / 1.8 %	25,241 / 100%
Hispanic or Latino	71 / 100%	18 / 23.7%	207 / 29.3%	245 / 55.6%	10,556 / 46.1 %	125 / 20.7%	28 / 5.8%	11,250 / 44.6%

Note: This table shows the distribution of social service recipient Race / Ethnicity reported during PY 2005. The percentages as identified are the percentages of the number of recipients divided by the total number served by each agency.

*This agency only tracks number of households served. An assumption was made that one household served equals one individual served.

Individuals Assisted by Income Level

The income levels of the individuals served by the social service agencies funded by the city of Carrollton in PY 2005 are grouped into categories based on how they compare to the median family income (MFI) for families of their size. The category with the greatest number of individuals is the "Low" income category which is defined as fifty to eighty percent of the median family income (50-80% MFI). The "Low" income category consists of 33.5%, or 8,464 of the persons being served by these organizations. The organizations with substantial numbers of persons within the "Low" income category are Metrocrest Social Services (36.4% or 8,325 persons) and Children's Advocacy Center for Denton County (22.4%, or 17 persons).

The "Extremely Low" (<30% MFI) income category consists of 26.1% (6,585 persons) of those assisted by Carrollton's social service agencies in PY 2005. The organization assisting the largest proportion of people in the "Extremely Low" income category is Metrocrest Family Medical Clinic, with 57.6%, or 254 persons. Other agencies providing assistance to a significant proportion of those identified as "Extremely Low" income were Senior Adult Services, Children's Advocacy Center for Denton County, Metrocrest Social Services and Special Care and Career Services assisting 268 persons (44.3%), 23 persons (30.3%), 6,005 persons (26.2%), and 35 persons (7.9%), respectively. Bea's Kids and The Family Place did not report any clients in the "Extremely Low" income category.

Clients in the "Unknown" income category represent 20%, or 5,041 of the persons served by these organizations. The four agencies reporting clients with "Unknown" income levels are: The Family Place (100% or 707 persons), Bea's Kids (100% or 71 persons) Special Care and Career Services (79.2% or 351 persons) and Metrocrest Social Services (17.1% or 3,912 persons). The remaining agencies did not report any clients with "Unknown" incomes.

Clients in the "Other" (>80% MFI) income category comprise 18.3%, or 4,621 persons the total persons served by these organizations. Agencies with the highest numbers of clients in the "Other" category include: Children's Advocacy Center for Denton County (27.6% or 21 persons), Metrocrest Social Services (19.6% or 4,484 persons), and Senior Adult Services (12.7% or 77 persons). Special Care & Career Services assisted (7.9% or 35 persons) and Metrocrest Family Medical Clinic assisted 0.9%, or 4 persons. The remaining agencies reported that they had no clients earn incomes in the "Other" category.

Persons in the "Very Low" (30-50% MFI) income category comprise 2.1%, or 530, of the total number served by the funded social service agencies. The organization serving the highest proportion of persons in the "Very Low" income category is Metrocrest Family Medical Clinic (36.3%, or 160 persons), Senior Adult Services (28.8% or 174 persons). The other organizations serving a proportion of those persons in the "Very Low" income category are: Children's Advocacy Center for Denton County (19.7% or 15 persons), and Special Care & Career Services (2%, or 9 persons). Metrocrest Social Services assisted 0.8%, or 172, "Very Low" income individuals. Bea's Kids and The Family Place had no clients in the "Very Low" income category.

Number of Individuals Served by Agency and Income Level						
Agency	Other (>80% MFI)	Low (50-80% MFI)	Very Low (30-50% MFI)	Extremely Low (<30% MFI)	Unknown	Total Served
Bea's Kids	0 / 0.0%	0 / 0.0%	0 / 0.0%	0 / 0%	71 / 100%	71 / 0.3%
Children's Advocacy Center for Denton County	21 / 27.6%	17 / 22.4%	15 / 19.7%	23 / 30.3%	0 / 0.0%	76 / 0.3%
The Family Place	0 / 0.0%	0 / 0.0%	0 / 0.0%	0 / 0.0%	707 / 100%	707 / 2.8%
Metrocrest Family Medical Clinic	4 / 0.9%	23 / 5.2%	160 / 36.3%	254 / 57.6%	0 / 0.0%	441 / 1.7%
Metrocrest Social Services	4,484 / 19.6%	8,325 / 36.4%	172 / 0.8%	6,005 / 26.2%	3,912 / 17.1%	22,898 / 90.7%
Senior Adult Services	77 / 12.7%	86 / 14.2%	174 / 28.8%	268 / 44.3%	0 / 0.0%	605 / 2.4%
Special Care & Career Services*	35 / 7.9%	13 / 2.9%	9 / 2%	35 / 7.9%	351 / 79.2%	443 / 1.8%
Total	4,621 / 18.3%	8,464 / 33.5%	530 / 2.1%	6,585 / 26.1%	5,041 / 20%	25,241 / 100%

Note: This table shows the number of program recipients by agency and Median Family Income reported during PY 2005. The percentages as identified are the percentages of the number of recipients divided by the total number of clients served by each agency.

*This agency only tracks number of households served. An assumption was made that one household served equals one individual served.

Annual Agency Performance

The PY 2005 social service organization reports indicate that, of the organizations that have been consistently funded since PY 2005 the number of individuals served has increased by 8.20% (2,082 individuals). The largest providers of individual assistance during the PY 2005 reporting period were Metrocrest Social Services (22,898 individuals served), The Family Place (707 individuals served), Senior Adult Services (605 individuals served), Special Care and Career Services (443 individuals served), and Metrocrest Family Medical Clinic (441 individuals served). Two of the funded agencies experienced increases while five of the social service organizations had decreases in the number of persons assisted. Metrocrest Social Services experienced the largest percentage increase by adding 2,861 to the PY 2004 total of 20,037 for an increase of 12.5%. Special Care & Career Services reported a 5.6% change by adding 25 clients to the 418 individuals served in PY 2004. Bea's Kids, Children's Advocacy Center for Denton County, The Family Place, Metrocrest Family Medical Clinic, Metrocrest Social Services and Senior Adult Services had decreases in the number of persons assisted. A portion of the drop in numbers may be due to adjustments by social service agencies that received clarification of uniform data collection and reporting methods.

The largest minority group served by the agencies of Carrollton's social service partnership is consistently "Hispanic or Latino," who represented 10,966 individuals (47.4% of all served) in PY 2004 and 11,250 individuals (44.6% of all served) in PY 2005. The racial categories that constitute the smallest groups of individuals assisted by funded agencies, with approximately one-tenth of one percent and zero percent of those served are "Asian *and* White" and American Indian or Alaska Native *and* White. " The two groups are represented by 27 individuals and 1 individual, respectively.

Changes were made to the racial categories used in PY 2003 and PY 2004. In PY 2003, funded social service agencies identified individuals by the racial categories of "White," "Black," "Asian / Pacific Islander," "Native American," "Other," and "Unknown." In order to comply with Federal guidelines for ethnicity and race data collection, local social service agencies now ask clients to self-report or self-identify themselves by selecting from *one or more* of the following classifications: "American Indian or Alaska Native," "Asian," "Black or African American," "Native Hawaiian or Other Pacific Islander," and "White." After clients select one or more of the races based on self-perception, they are counted as one of the five single races, one of the four most frequent multiple race categories, a "balance" category called "Others reporting more than one race," or "Unknown Race." The resulting change is that, instead of individuals listed in the vague category of "Other" in PY 2003, there are 8,246 individuals identified by five descriptive multi-racial categories in PY 2005.

In PY 2005, the largest income level category was "Low" (50-80% MFI), with 8,464 (33.5%). Representation in the "Other" and "Very Low" income categories decreased from PY 2004 to PY 2005. The remaining income categories, "Low" (50-80% MFI), Extremely Low" (<30% MFI) and Unknown, had respective increases of 2.7%, 8.4%, and 1.9% over PY 2004 totals.

The table below illustrates the overall change in the number of individuals served by each agency for PY 2004 and PY 2005.

Annual Agency Performance			
Organization	# of Persons Assisted in PY 2004	# of Persons Assisted in PY 2005	Percent Change
Bea's Kids	216	71	- 67.10%
Children's Advocacy Center for Denton County	130	76	-41.5%
The Family Place	1,097	707	- 35.6%
Metrocrest Family Medical Clinic	624	441	-29.3%
Metrocrest Social Services	20,037	22,898	+ 12.5%
Senior Adult Services	637	605	- 5.00%
Special Care & Career Services*	418	443	+5.6%
Total	23,159	25,241	+8.20%

Note: This table shows the number of program recipients as reported by each agency for PY 2004 and PY 2005. The percentages as noted represent the amount of change over the total number of recipients served for the respective year by each agency.

*This agency only tracks number of households served. An assumption was made that one household served equals one individual served.

PROGRAM EVALUATION

Evaluation of Activities to Address the Needs of the Homeless and Persons with Special Needs and Summary of Activities Related to the Continuum of Care

For the strategies addressing the homeless and non-homeless with special needs populations included in the 2004-2009 Consolidated Plan, the city's role is primarily one of facilitator. In that role the city provides information, referral and technical assistance and limited financial support to local agencies serving the homeless and non-homeless citizens with special needs. While, to date, no homeless programs have been funded with CDBG resources, the city did fund the Metrocrest Social Service Center in an amount of \$74,700 for the assistance to the homeless and special needs populations. In PY 1999, the city approved a \$2.5 million, CDBG-funded plan to renovate Old City Hall for use as a comprehensive social service facility. The city's largest and primary homeless assistance provider currently operates out of this facility.

During program year 2005, Metrocrest Social Services provided assistance to a total of 37,602 individuals. The following services were provided to homeless population, population at risk of becoming homeless and those transitioning through homelessness: information and referral, counseling and/or advocacy, emergency financial assistance, medical care and/or assistance, transportation, home maintenance and/or repair, after school care and/or activities, food, utilities, clothing and shelter assistance. See the table below for a list of various services provided by Metrocrest Social Services during each quarter in PY 2005.

Program Year 2005					
Individuals	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
Information and Referral	6,130	1,689	1,454	2,756	12,029
Counseling and / or Advocacy	534	766	402	530	2,232
Emergency Financial Assistance	5,231	182	94	93	5,600
Medical Care and / or Assistance	124	17	11	49	201
Transportation		290	180	114	584
Home Maintenance and / or Repair					-
After School Care and / or Activities					-
Food	6,218	1,869	599	642	9,328
Other: Utilities, Clothing and Shelter	2,930	1,193	657	2,848	7,628
Total Individuals Assisted	21,167	6,006	3,397	7,032	37,602

To date, the city has made great strides in positively impacting the needs of these populations. Ongoing endeavors continue to enhance programming in social service coordination, securing additional resources, public awareness and community support.

The city has also expressed a sincere interest and willingness to assist and participate in the

Dallas Area Consortium on Homelessness. Efforts have also been made to work with the Denton County Consortium on Homelessness. The city's position on this issue will continue to be one of supporting and assisting agencies that are working to address this challenge in a coordinated and proactive manner.

Evaluation of Activities Involving Acquisition, Rehabilitation or Demolition of Occupied Real Properties

The city of Carrollton does not currently have a major housing acquisition, rehabilitation and/or demolition program. However, in PY 2005, the city implemented a minor emergency home maintenance assistance program. This program provides limited home repair assistance for elderly and/or disabled homeowners.

In addition, in February 2006 the city developed and implemented a single-family rental housing inspection program. This ordinance requires all property owners and companies that rent or lease single-family homes or duplexes in the City of Carrollton to register those properties with the city and to have them inspected by the city. This program is designed to help support the long term viability of the city's single family housing stock. The objective of this program is to ensure that tenants and landlords of residential rental properties are involved in maintaining a sustainable community and that safe housing is available in all neighborhoods in Carrollton thus providing a long term viability of the city'. The Single-Family Rental Inspection Program is an effective way of ensuring that our rental properties are safe and sanitary.

The objective of this program is to improve the overall condition of rental properties and to provide decent and affordable housing without being blight on surrounding homes, thus helping enhance property values within the affected neighborhoods. During PY 2005, a total of 311 single-family houses were inspected.

The landlords, tenants and the community will benefit by:

- Documenting and recording the conditions of the rental properties
- Education about rights and responsibilities of owners and tenants
- Ensure that tenants are provided with safe and sanitary housing
- Promote healthy homes that can protect children and seniors
- Help identify dangerous structures and eliminate the hazards
- Help with identification of illegal activity inside the units
- Help maintain sustainability in an aging community

Evaluation of Limited Clientele Activities

In PY 2004, the city completed a \$2.5 million, CDBG-funded renovation and expansion of Old City Hall for use as a comprehensive community social service facility. Two agencies, including the Metrocrest Social Service Center and Senior Adult Services, occupied the facility in the spring of 2003. Both agencies predominantly serve limited clientele populations.

To date, the city, in partnership with the local social service network of agencies, has made great strides in positively impacting the needs of these populations. Ongoing endeavors continue to enhance programming in social service coordination, securing additional resources, public awareness and community support.

In PY 2005, the city also funded several agencies that serve a limited clientele with general fund resources. Please see the "OTHER ACTIVITIES" section of this report for the specific names of the agencies, types of services, amounts of funding, and the number of persons assisted.

Evaluation of Housing Rehabilitation Activities

The city of Carrollton does not currently have a major housing rehabilitation program. However, in PY 2005, the city implemented a minor emergency home maintenance assistance program. This program provides limited home repair assistance for elderly and/or disabled homeowners. In addition, the city has developed and implemented a single-family rental housing inspection program. This program is designed to help support the long term viability of the city's single family housing stock.

In PY 2005, the city also provided General Fund resources in the amount of \$135,000 to Senior Adult Services, a major elderly service provider. A portion of these funds was used for minor interior home repairs encountered by elderly residents. Senior Adult Services reported serving 901 elderly Carrollton residents in PY 2005.

Evaluation of Non-Housing Programs, Projects and Activities

In PY 2003, the city completed the construction of a \$2.5 million, CDBG-funded renovation and expansion of Old City Hall for use as a comprehensive community service facility. Two social service agencies, the Metrocrest Social Service Center and Senior Adult Services, occupied the facility in the spring of 2003. The overall scope of this project provides over 13,000 square feet of renovated or newly constructed office space and, in addition, has served as a major anchor for revitalization in the geographic center of the city's identified CDBG target area.

Evaluation of the Leveraging of Resources

In November 1997, the City Council endorsed the creation of the Carrollton Neighborhood Partnership. To date, staff has developed an aggressive work plan that has evolved as the Neighborhood Partnership reaches varying levels of implementation. The leveraging of resources is a critical part of the reinvestment program.

The mission of the Neighborhood Partnership, as endorsed by the City Council, is to establish investment and reinvestment incentives to:

- Create economic development initiatives to sustain and improve aging commercial and retail areas; and

- Create neighborhood revitalization initiatives to arrest deterioration and decline of aging residential areas.

All of the programming implemented since the inception of the program has been created to address the above outlined mission and purpose. Further, all of the programs identified below have been incorporated into the Neighborhood Partnership and the programs identified for creation are in the following stage of implementation:

Mission: Create neighborhood revitalization initiatives to arrest deterioration and decline of aging residential areas.	
Proposed Program	Implementation Status
Neighborhood Integrity Hotline	Implemented, ongoing
Neighborhood Enhancement Matching Grant Program	Implemented, ongoing – To date, 27 projects have been awarded to eligible neighborhoods. Two NEMGP projects were completed in PY 2005.
Neighborhood Planning/Action Grants	Requires additional funding to hire a neighborhood planner; Plans on hold indefinitely

Mission: <i>Create economic development initiatives to sustain and improve aging commercial and retail areas.</i>	
Proposed Program	Implementation Status
Commercial Enhancement Matching Grant Program	Implemented, ongoing
Commercial Infill/Redevelopment Incentive Area	Addressed and further implemented with the Carrollton Renaissance Initiative



Before



After

Woodgate Neighborhood Association Gateway Landscaping Redesign and Improvements

To date, over \$1.6 million in General Fund resources have been invested over the last eight years for the implementation of the Neighborhood Partnership, Keep Carrollton Beautiful and the city's CDBG Program. However, the net gain for the expenditure has resulted in approximately \$10 million in new resources for community reinvestment. These funds include seven years of CDBG entitlements (\$7 million), \$30,000 in resources from the State of Texas, and \$3 million in private funds (includes the Trinity Valley Shopping Center Reinvestment Project and neighborhood matching projects).

Return on General Fund Program Investment, To Date		
Program	Amount of General Fund Investment	Return on Investment
Neighborhood Enhancement Matching Grant Program	\$93,519	\$165,685 (Private)
Commercial/Retail Reinvestment Program	\$330,000	\$2.7 million (Private)
Community Development Block Grant (CDBG) Program	\$850,000	\$6 million (CDBG)
State of Texas (KCB Grant)	- 0 -	\$29,116 (Solid Waste)
Total	\$1.3 million	\$8.9 million

Evaluation of Performance in Meeting Specific Objectives in the 2004-2009 Consolidated Plan and Identification of Any Changes to the Program as a Result of the Evaluation

In this section, the city will evaluate the effectiveness of its performance during PY 2005 in the achievement of its overall goals and priorities as identified in the 2004-2009 Consolidated Plan. It is important to note that PY 2005 was the seventh year of participation in the CDBG Program by the city of Carrollton and, as such, continues to require extra time for further program development, training and administration.

As evidenced in this report, the city has made significant progress in the implementation of the 2004-2009 Consolidated Plan. In fact, given that the city receives a relatively small CDBG entitlement, the city has, to date, accomplished significant community development results.

In PY 2005, the city identified four (4) projects for CDBG funding. The projects are as follows:

- Grant Administration and Planning, \$138,980 – This project is ongoing
- Reconstruction of Streets and Sidewalks in the Carrollton Highlands Neighborhood, \$749,566 – This project is currently underway
- Enhanced Code Enforcement in CDBG Target Areas, \$51,842 -This project is currently underway
- People Helping People Program, \$40,000 - This project is currently underway

All four projects are currently underway or ongoing. It is also important to reiterate that the city has chosen to focus the use of CDBG resources for major infrastructure and public facility projects. It is believed that these projects represent the best overall value for the community.

General fund resources have been allocated for other projects, activities and programs, such as neighborhood enhancement matching grants, economic reinvestment, social services, non-CDBG eligible infrastructure projects, neighborhood revitalization, etc. Leveraging these other resources has helped to ensure that the low-to-moderate income population in Carrollton continues to receive 100% of the benefit of CDBG expenditures.

The city of Carrollton is exceeding expectations on the timeliness of expenditures and there are no disbursements that differ substantially from line of credit disbursements. All major goals are on target and the city anticipates that all goals will be fully realized and, in many cases, results will exceed expectations.

There have been no changes to the program objectives or strategies as stated in the 2004-2009 Consolidated Plan and the city continues to work toward full implementation of the document. As the capacity of the city grows to implement and utilize CDBG resources, so too will the overall impact of the resources in the oldest areas of the community.

Evaluation of Actions and Efforts in Relation to Certification

This section of the PY 2005 CAPER assesses the city's efforts in carrying the planned actions described in the plan as part of the city's certification that it will follow an adopted and HUD-approved Consolidated Plan. The items below are outlined to highlight that the city of Carrollton has endeavored to implement all planned actions and strategies. In accordance with the 2004-2009 Consolidated Plan, the city of Carrollton has:

- Followed an adopted and HUD-approved Citizen Participation Plan;
- Pursued all resources as identified in the 2004-2009 Consolidated Plan;
- Implemented all activities, programs and projects in accordance with all applicable local, State and Federal laws;
- Followed an adopted and HUD-approved Residential Anti-Displacement Plan;
- Provided requested certifications of consistency for HUD programs fairly and impartially; and
- Not hindered implementation of the 2004-2009 Consolidated Plan by action or willful inaction.

In the 2005-2006 Consolidated Plan, the city identified the resources that could be pursued during the period covered by the plan. To date, every effort has been engaged to secure all non-housing resources available to the community. The potential housing resources as identified in the 2004-2009 Consolidated Plan and the city's endeavors to pursue those funds is on-going.

Unliquidated Obligations and/or Funds Awaiting Project Identification

There are no unliquidated obligations to report in the city's PY 2005 CAPER. Instead, the city has been proactive in the reimbursement of all liabilities under the program. For PY 2005, all existing funds have been programmed and the resulting projects are currently being implemented.

Performance Measurement System

The city of Carrollton currently has a performance measurement process and program in place. During the upcoming program year, the city will continue to work to more fully integrate that overall process into the update of the city's planning and operational documents. A copy of the FY 2006 performance measurement report has been provided as a part of the PY 2005 CAPER.

CERTIFICATION

As Chief Executive Officer (CEO) of the city of Carrollton, I certify that the information identified and contained in the Program Year 2005 Consolidated Annual Performance and Evaluation Report (CAPER) for the city of Carrollton is accurate to the best of my knowledge.

Leonard Martin
City Manager

Date

CITY OF CARROLLTON, TEXAS

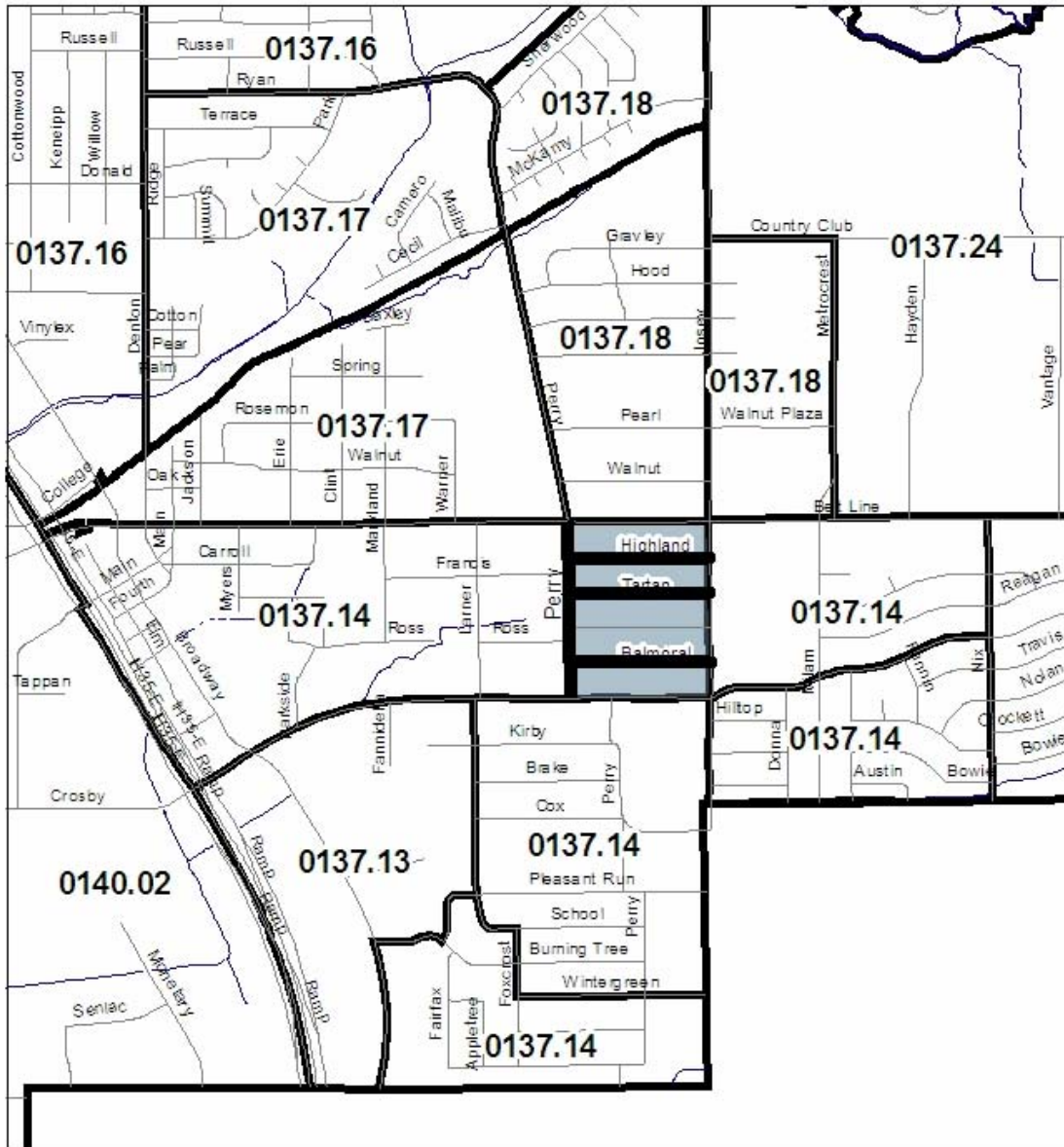
CDBG ACCOUNTS LEDGER

2005 PROGRAM YEAR

Program Year	Program/Project	HUD ID#	Budgeted Amount (Project Start)	Budget Transfers PY 2005	Beginning Balance 10/1/2005	Adjustments	Total Expenditures PY 2005	Ending Balance 9/30/2006	Acct #
1999	Grant Administration & Planning	6	\$ 116,000.00		\$ -	\$ -	\$ -	\$ -	0013
1999	Renovation of Old City Hall	7	\$ 800,000.00		\$ -	\$ -	\$ -	\$ -	0015
1999	Fair Housing Study	8	\$ 25,000.00		\$ -	\$ -	\$ -	\$ -	0014
2000	Renovation of Old City Hall	7	\$ 350,000.00		\$ -	\$ -	\$ -	\$ -	0015
2000	Grant Administration & Planning	6	\$ 135,308.00		\$ -	\$ -	\$ -	\$ -	0013
2000	Sidewalk Reconstruction	11	\$ 209,814.58		\$ -	\$ -	\$ -	\$ -	01G6
2001	Renovation of Old City Hall	7	\$ 775,245.00		\$ -	\$ -	\$ -	\$ -	0015
2001	Grant Administration & Planning	6	\$ 75,194.00		\$ -	\$ -	\$ -	\$ -	0013
2002	Renovation of Old City Hall	7	\$ 674,870.42		\$ 0.77	\$ (0.77)	\$ -	\$ -	0015
2002	Grant Administration & Planning	6	\$ 112,845.00		\$ -	\$ -	\$ -	\$ -	0013
2003	Grant Administration & Planning	6	\$ 106,837.58		\$ -	\$ (2.58)	\$ (2.58)	\$ -	0013
2003	HP - Streets & Sidewalks - Ph 1	12	\$ 898,997.00		\$ 74,298.71	\$ -	\$ 74,298.71	\$ -	100880299
2004	Grant Administration & Planning	6	\$ 107,073.00		\$ 10,290.41	\$ -	\$ 10,290.41	\$ -	0013
2004	HP - Streets & Sidewalks - Ph 2	12	\$ 922,663.00		\$ 781,509.15	\$ -	\$ 781,509.15	\$ -	100870299
2005	Grant Administration & Planning	6	\$ 138,980.00		\$ 138,980.00	\$ -	\$ 75,699.77	\$ 63,280.23	100850299
2005	Carrollton Highlands	2	\$ 749,566.00		\$ 749,566.00	\$ -	\$ -	\$ 749,566.00	103710299
2005	People Helping People	3	\$ 40,000.00		\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	103720299
2005	Enhanced Code Enforcement	4	\$ 51,842.00		\$ 51,842.00	\$ -	\$ 17,652.60	\$ 34,189.40	104110299
								\$ -	
								\$ -	
								\$ -	
								\$ -	
								\$ -	
								\$ -	
								\$ -	
								\$ -	
Totals					\$ 1,846,487.04	\$ (3.35)	\$ 959,448.06	\$ 887,036.63	

Note: Adjustment to Renovation of Old City Hall to eliminate remaining budget. Adjustment to Grant Administration & Plan (2003) due to error in original budgeted amount.

PROGRAM YEAR 2005 CDBG PROJECT MAP



Legend

- PY 2005 CDBG Project Site
- Block Groups
- Streets Receiving CDBG



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PGM YEAR: 2005
 PROJECT: 0001 - GRANT PLANNING AND ADMINISTRATION
 ACTIVITY: 6 - GRANT ADMINISTRATION AND PLANNING MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:
 STATUS: UNDERWAY

LOCATION: CITY OF CARROLLTON DESCRIPTION: ACTIVITIES INCLUDE, BUT ARE NOT LIMITED TO THE IMPLEMENTATION, COORDINATION,
 DEPARTMENT OF COMMUNITY DEVELOPMENT MONITORING AND EVALUATION OF CDBG ELIGIBLE ACTIVITIES. OLD ACTIVITY NUMBER:
 1945 EAST JACKSON ROAD 456-CAP-0013
 CARROLLTON, TX 75006

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-06-00	0	0
ACTIVITY ESTIMATE:	756,659.17	0	0
FUNDED AMOUNT:	756,659.17	0	0
UNLIQ OBLIGATIONS:	63,280.23	0	0
DRAWN THRU PGM YR:	693,378.94	0	0
DRAWN IN PGM YR:	85,987.60	0	0
NUMBER OF ASSISTED:			
	TOTAL		
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0
TOTAL FEMALE HEADED:	0	0	0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
1999		0		0
2000		0		0
2001		0		0
2002		0		0
2004		0		0
2005		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: PROGRAM YEAR 2005, HUD ACTIVITY # 6.
 ACTIVITY FUNDS THREE STAFF POSITIONS, INCLUDING SALARIES AND O
 PERATING FUNDS. ALL THREE POSITIONS ARE FILLED AND EMPLOYEES ARE WORKI
 NG TO IMPLEMENT THE CITY'S ADOPTED CONSOLIDATED PLAN

EXTENDED ACTIVITY NARRATIVE: *****

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PGM YEAR: 2003
PROJECT: 0002 - RECONSTRUCTION OF STREETS & SIDEWALKS
ACTIVITY: 12 - HOLIDAY PARK - STRTS & SDWLK- PH I & II MATRIX CODE: 03K REG CITATION: 570.208(A)(1) NATIONAL OBJ: LMA
STATUS: COMPLETED 08-31-06

LOCATION: HOLIDAY PARK SUBDIVISION DESCRIPTION: RECONSTRUCTION OF STREETS AND SIDEWALKS IN THE HOLIDAY PARK NEIGHBORHOOD
CENSUS TRACT 137.14, BLOCK GROUPS 2 & 3
CARROLLTON, TX 75006

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-09-04	WHITE:	0
ACTIVITY ESTIMATE:	1,821,650.00	BLACK/AFRICAN AMERICAN:	0
FUNDED AMOUNT:	1,821,650.00	ASIAN:	0
UNLIQ OBLIGATIONS:	855,807.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	1,821,650.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	855,807.86	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
		BLACK/AFRICAN AMERICAN & WHITE:	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
		OTHER MULTI-RACIAL:	0
		TOTAL:	0

NUMBER OF ASSISTED:	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00
TOTAL FEMALE HEADED:	0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2003	01 - PEOPLE (GENERAL)	2,746	01 - PEOPLE (GENERAL)	0
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		2,746		0
CENSUS TRACT PERCENT LOW / MOD:	57.10			

ACCOMPLISHMENT NARRATIVE: PROGRAM YEAR 2003, HUD ACTIVITY#12, SDWLKS AND STREETS RECONSTRUCTION FOLLOWED THE INSTALLATION OF NEW WATERLINES IN HOLIDAY PARK PH I & II PROJECTS. IT INCLUDED 1600, 1700 & 1800 BLOCKS OF PLEASANTRUN RD., 1700 & 1800 BLOCKS OF MOONBEAM LN, 1800 BLOCKS OF: PERRY ROAD, FAIRFAX LN, CHEVY CASE DR, BURNING TREE LN, FOXCROST LN, APPLETREE LN., WINTERGREE N RD, AND SCHOOL ROAD. PROJECT WAS COMPLETED ON AUG 31, 2006.

EXTENDED ACTIVITY NARRATIVE: *****

IDIS - C04PR03

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PGM YEAR: 2005
PROJECT: 0002 - CARROLLTON HIGHLANDS - STREETS & SIDEWALK RECONSTRUCTION
ACTIVITY: 13 - CARROLLTON HIGHLANDS - STREETS & SDWLKS MATRIX CODE: 03K REG CITATION: 570.201(C) NATIONAL OBJ: LMA
STATUS: FUNDS BUDGETED

LOCATION: CT: 013714 BG: 1
1800 BLOCKS OF HIGHLAND DR., TARTAN DR., BALMORAL DR. AND 1100 AND 1200 BLOCKS OF PERRY RD.
CARROLLTON, TX 75006
DESCRIPTION: RECONSTRUCTION OF STREETS AND SIDEWALKS IN THE CARROLLTON HIGHLANDS NEIGHBORHOOD - THIRD NOTICE NEIGHBORHOOD

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-23-06	WHITE:	0
ACTIVITY ESTIMATE:	749,566.00	BLACK/AFRICAN AMERICAN:	0
FUNDED AMOUNT:	749,566.00	ASIAN:	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0	TOTAL:	0
TOTAL:	0		
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	506	01 - PEOPLE (GENERAL)	0
TOTAL:		506		0

CENSUS TRACT PERCENT LOW / MOD: 62.50

ACCOMPLISHMENT NARRATIVE: PY 2005 - HUD ACTIVITY# 13. SIDEWALK AND STREET RECONSTRUCTION WILL FOLLOW THE INSTALLATION OF SOME WATER AND SEWER LINES IN CARROLLTON HIGHLANDS NEIGHBORHOOD. PROJECT WILL BEGIN IN DECEMBER 2006 AND IT WILL TAKE APPROXIMATELY ONE YEAR TO COMPLETE. IT WILL INCLUDE THE RECONSTRUCTION OF 1800 BLOCKS OF HIGHLAND DRIVE, TARTAN DRIVE AND BALMORAL DRIVE AND THE 1100 AND 1200 BLOCKS OF PERRY ROAD.

EXTENDED ACTIVITY NARRATIVE: *****

IDIS - C04PR03

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PGM YEAR: 2005
PROJECT: 0003 - PEOPLE HELPING PEOPLE PROGRAM
ACTIVITY: 14 - PEOPLE HELPING PEOPLE
STATUS: FUNDS BUDGETED
LOCATION: VARIOUS
CARROLLTON, TX 75006
FINANCING: INITIAL FUNDING DATE: 06-27-06
ACTIVITY ESTIMATE: 40,000.00
FUNDED AMOUNT: 40,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00
NUMBER OF ASSISTED: TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00
TOTAL FEMALE HEADED: 0

MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:
HOME MAINTENANCE ASSISTANCE PROGRAM FOR THE ELDERLY AND DISABLED

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	0	13 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	0 - HOUSING UNITS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: PROGRAM YEAR 2005, HUD ACTIVITY # 14
IN PROGRAM YEAR 2005, 13 MINOR HOME REPAIR PROJECTS WERE COMPLETED
FOR THE ELDERLY AND DISABLED CITIZENS.

EXTENDED ACTIVITY NARRATIVE: *****

IDIS - C04PR03

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PGM YEAR: 2005
PROJECT: 0004 - ENHANCED CODE ENFORCEMENT
ACTIVITY: 15 - ENHANCED CODE ENFORCEMENT
STATUS: UNDERWAY

MATRIX CODE: 15 REG CITATION: 570.202(C) NATIONAL OBJ: LMA

LOCATION: 2000 CDBG TARGET AREA
CARROLLTON, TX 75006
DESCRIPTION: ENHANCED CODE ENFORCEMENT IN THE 2000 CDBG TARGET AREA

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-27-06	0	0
ACTIVITY ESTIMATE:	51,842.00	0	0
FUNDED AMOUNT:	51,842.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	17,652.60	0	0
DRAWN IN PGM YR:	17,652.60	0	0
NUMBER OF ASSISTED:			
	TOTAL		
TOT EXTREMELY LOW:	0		
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
TOTAL:	0		
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		
		WHITE:	0
		BLACK/AFRICAN AMERICAN:	0
		ASIAN:	0
		AMERICAN INDIAN/ALASKAN NATIVE:	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
		BLACK/AFRICAN AMERICAN & WHITE:	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
		OTHER MULTI-RACIAL:	0
		TOTAL:	0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2005	01 - PEOPLE (GENERAL)	2,000	01 - PEOPLE (GENERAL)	0
TOTAL:		2,000		0
CENSUS TRACT PERCENT LOW / MOD:	55.00			

ACCOMPLISHMENT NARRATIVE: PROGRAM YEAR 2005, HUD ACTIVITY # 15
THIS ACTIVITY FUNDS ONE ENHANCED CODE ENFORCEMENT OFFICER IN 2000
CDBG TARGETED AREA. IN PY 2005, 1151 CODE ENFORCEMENT CASES WERE
COMPLETED.

EXTENDED ACTIVITY NARRATIVE: *****

IDIS - C04PR03

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TOTAL ACTIVITY ESTIMATE	:	3,419,717.17
TOTAL FUNDED AMOUNT	:	3,419,717.17
TOTAL AMOUNT DRAWN THRU PGM YR	:	2,532,681.54
TOTAL AMOUNT DRAWN IN PGM YR	:	959,448.06

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	925,382.04
02 ENTITLEMENT GRANT	921,105.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	54,342.75
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	4,940.25
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,905,770.04

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	873,460.46
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	873,460.46
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	85,987.60
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	959,448.06
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	946,321.98

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	873,460.46
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	873,460.46
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY	PY	PY
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION			0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS			0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)			0.00%

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PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32	ENTITLEMENT GRANT	921,105.00
33	PRIOR YEAR PROGRAM INCOME	59,283.00
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	980,388.00
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	85,987.60
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	63,280.23
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	10,290.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	138,977.83
42	ENTITLEMENT GRANT	921,105.00
43	CURRENT YEAR PROGRAM INCOME	54,342.75
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	4,940.25
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	980,388.00
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.18%

IDIS - C04PR26

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

NONE FOUND

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

NONE FOUND

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2003	0002	12	HOLIDAY PARK - STRTS & SDWLK- PH I & II	03K	LMA	764,969.14
2003	0002	12	HOLIDAY PARK - STRTS & SDWLK- PH I & II	03K	LMA	90,838.72
2005	0004	15	ENHANCED CODE ENFORCEMENT	15	LMA	17,652.60
TOTAL:						873,460.46

City of Carrollton, Texas
 CDBG Financial Summary (B-05-MC-48-0037)
 Justifications of Adjustments
 Program Year Covered: October 1st, 2005 – September 30th, 2006

Part I: Summary of CDBG Resources

Line 07:

Prior Year receipt of Program Income (0201757) entered 11/2/06	\$3,420.67
Prior Year receipt of Program Income (0201758) entered 11/2/06	<u>\$1,519.58</u>
Adjustment to compute total available	<u>\$4,940.25</u>

Impact of adjustment:

Program Income (line 05)	\$54,342.75
Plus: total adjustment to compute total available (line 07)	<u>\$4,940.25</u>
Total Program Income	<u>\$59,283.00</u>

Detail of program income:

Gravley Center Rental Income from:

Metrocrest Social Services (Oct 1 – September 30)	\$41,048.04
Senior Adult Services (Oct 1 – September 30)	<u>\$18,234.96</u>
Total Program Income	<u>\$59,283.00</u>

Part V: Planning and Program Administration (PA) CAP

Line 44:

Prior Year receipt of Program Income (0201757) entered 11/2/06	\$3,420.67
Prior Year receipt of Program Income (0201758) entered 11/2/06	<u>\$1,519.58</u>
Adjustment to compute total subject to PA CAP	<u>\$4,940.25</u>

Financial Summary Attachment

A. Program Income Received

PY 2005 Gravley Center Rental Income = \$59,283.00
 - Of this amount \$59,283.00 was applied to HUD Activity #6

B. Prior Period Adjustments

C. Loans and Other Receivables

D. LOCCS Reconciliation

Unexpended Balance of CDBG funds		\$ 946,321.98
LOC Balance		\$ 1,049,617.60
Cash on Hand:		
Grantee Program Account		\$ 19,761.00
Subrecipients Program Accounts		\$ -
Revolving Fund Cash Balances		\$ -
Section 108 Cash Balances		\$ -
	Cash on Hand Total	\$ 19,761.00
Grantee CDBG Program Liabilities (include any reimbursmts. due from program funds)		\$ 123,056.59
Subrecipient CDBG Program Liabilities (include any reimbursements due from program funds)		\$ -
	Liabilities Total	\$ 123,056.59
Balance (provide an explanation if an unreconciled difference exists)		\$ (0.03)

Explanation (if applicable):

Rounding difference: \$.03

E. Unprogrammed Funds Calculation

Amount of funds available during the reporting period		\$ 1,905,770.04
Income expected but not yet realized**		\$ -
Less total budgeted amount	Subtotal	\$ 1,905,770.04
	Unprogrammed Balance	\$ 59,283.00

** This amount should reflect any income considered as a resource in the action plan (and any amendments) for the period covered by this report, as well as that identified in prior action plans/final statements (including any amendments), that was expected to be received by the end of the reporting period but had not yet been received; e.g., program income or Section 108 proceeds not yet received from an approved 108 loan.

APPENDIX A – SUMMARY OF CITIZEN COMMENTS

Neighborhood Advisory Commission (NAC) – Public Hearing – November 21, 2006

On November 21, 2006, the Neighborhood Advisory Commission (NAC) held a public hearing to receive comments on the draft PY 2005 Consolidated Annual Performance and Evaluation Report (CAPER). Having heard all comments, the NAC voted 5 to 0 to accept the report and transmit a draft version to the City Council for final action.

Public comments received are as follows:

- ☉ Prior to or during the November 21, 2006 Public Hearing, no public comments, spoken or otherwise, were received by the NAC on the PY 2005 CAPER.

City Council – Public Hearing – December 12, 2006

On December 12, 2006, the City Council held a public hearing to receive comments on the draft PY 2005 Consolidated Annual Performance and Evaluation Report (CAPER) and, after receiving all comments, the City Council closed the public hearing and voted 6 to 0 to adopt the report by resolution and transmit a final version of the document to the United States Department of Housing and Urban Development (HUD).

Public comments received during the December 12, 2006 public hearing are as follows:

- Prior to the actual public hearing, the Community Development Division received one letter from ... Copy of the actual letter can be viewed in the office of Community Development, 1945 E. Jackson Road, Carrollton, Texas.
- During the December 12, 2006 public hearing, 0 public comments, spoken or otherwise, were received by the City Council on the PY 2005 CAPER.

No other comments, spoken or otherwise, were received by the City Council prior to, during or after the public hearing process.

APPENDIX B – RESOLUTION ADOPTING THE PY 2005 CAPER

RESOLUTION NO. ____

RESOLUTION NO. ____ OF THE CITY COUNCIL OF THE CITY OF CARROLLTON, TEXAS ADOPTING THE PROGRAM YEAR 2005 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM, TO BECOME EFFECTIVE UPON ITS PASSAGE AND APPROVAL.

WHEREAS, the city of Carrollton received \$921,105 in Community Development Block Grant (CDBG) funds from the United States Department of Housing and Urban Development (HUD) and generated \$59,283 in CDBG Program Income in Program Year (PY) 2003 and has prepared a Consolidated Annual Performance and Evaluation Report in partial fulfillment of the requirements to continue participating in this Federal program; and

WHEREAS, the Neighborhood Advisory Commission reviewed the draft PY 2005 Consolidated Annual Performance and Evaluation Report (CAPER); and

WHEREAS, on November 21, 2006, the Neighborhood Advisory Commission held a public hearing on the draft PY 2005 Consolidated Annual Performance and Evaluation Report (CAPER), and, after all persons were given an opportunity to present verbal and written testimony, did consider and make recommendation to adopt the PY 2005 CAPER; and

WHEREAS, the City Council, after having made the draft PY 2005 CAPER available for public review in accordance with Federal law, conducted a public hearing on December 12, 2006, and thereby provided all persons with an opportunity to present verbal and written testimony for a period in excess of thirty days; and

WHEREAS, the City Council has concluded that the adoption of the PY 2005 Consolidated Annual Performance and Evaluation Report (CAPER) is in the best interest of the city and is for the purpose of continued participation in the program and in securing additional community development resources for the primary benefit of low and moderate income citizens; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CARROLLTON, TEXAS:

SECTION 1: THAT the PY 2005 Consolidated Annual Performance and Evaluation Report (CAPER), which is attached hereto and incorporated herein for all purposes, documents the performance and accomplishments of the Community Development Block

Grant (CDBG) program as related to the adopted 2004-2009 Consolidated Plan and is hereby adopted by the City Council.

SECTION 2: THAT this report will constitute the PY 2005 Consolidated Annual Performance and Evaluation Report for the city of Carrollton, Texas for all matters related to program accomplishments and performance relative to the Community Development Block Grant (CDBG) Program and other programs administered by the United States Department of Housing and Urban Development (HUD).

SECTION 3: THAT this resolution shall become and be effective on and after its passage and approval.

SECTION 4: THAT the City Manager is authorized to sign the required report certification.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF CARROLLTON, TEXAS this the 12th day of December 2006.

CITY OF CARROLLTON

ATTEST:

Ashley Mitchell
City Secretary

Becky Miller
Mayor

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:

Regina Atwell Edwards
Assistant City Attorney

Tony Romo
Environmental Services Director

APPENDIX C – SOCIAL SERVICE AGENCIES AND SERVICES OFFERED

Bea's Kids

Contact: Ms. Diana Franzetti – Executive Director

Carrollton Towers, 1925 E. Belt Line Rd., Suite 518, Carrollton, Texas 75006

Phone: 972-417-9061 Fax: 214-550-6115

E-Mail: Diana.Franzetti@beaskids.org

Website: www.beaskids.org

- Bea's Kids is a non-profit 501(c)(3) organization that has been serving underprivileged children and parents since 1990. Services include educational, cultural, recreational and sports programs and activities. The program also provides food, clothing and medical/dental care. Bea's Kids leads a crusade against hunger, illiteracy, domestic strife, parental neglect, drugs, violence, gangs, school dropouts and poverty.

Children's Advocacy Center for Denton County

Contact: Mr. Dan Leal - Executive Director

1960 Archer Avenue; Lewisville, Texas 75077

Phone: 972-317-2818 Fax: 972-317-6989

E-Mail: dan@cacdc.org

Website: www.cacdc.org

- This is a child-friendly environment for joint child abuse investigations by police and Child Protective Services. Some of the functions include video-taped interviews, comprehensive therapy services, information and referral and facilitation of joint investigations. Multiple professionals are involved in investigations including a Carrollton Police Child Abuse Investigator.

The Family Place

Contact: Ms. Paige Flink - Executive Director

P.O. Box 7999; Dallas, Texas 75209

Phone: 214-559-2170 Fax: 214-443-7797

E-Mail: phflink@familyplace.org

Website: www.familyplace.org

- The Family Place provides proactive prevention and intervention, extensive community education, and caring advocacy and assistance for victims of family violence.

Metrocrest Family Medical Clinic

Contact: Ms. Helen O. Lazor - Executive Director

Plaza 1, Suite 140, One Medical Parkway; Farmers Branch, Texas 75234

Phone: 972-484-6336 Fax: 972-484-0051

E-Mail: mfmcrhd@sbcglobal.net

- The Metrocrest Family Medical Clinic helps by treating children and adults for minor medical conditions such as: respiratory tract infections, eye and ear infections and skin rashes. In addition, The Metrocrest Family Medical Clinic provides immunizations and affordable services to uninsured residents in Carrollton, Coppell, Farmers Branch, Addison and northwest Dallas.

Metrocrest Social Services

Contact: Ms. Bunny Summerlin - Executive Director
1111 West Beltline Road, Suite 100; Carrollton, Texas 75006
Phone: 972-446-2100 Fax: 972-446-2102

E-Mail: bsummerlin@metrocrestsocialservices.org Website: www.metrocrestsocialservices.org
- Metrocrest Social Services provides information, referral and short-term emergency assistance for rent, utilities, food, clothing, medical and other financial needs in time of family crisis. Other services include job assistance, food bank and thrift store. Metrocrest Social Services collaborates and partners with local governments, business and non-profits for mobilization and maximization of resources.

Senior Adult Services

Contact: Ms. Mary Joiner - Executive Director
1111 West Beltline Road, Suite 110; Carrollton, Texas 75006
Phone: 972-242-4464 Fax: 972-242-0299

E-Mail: mary.joiner@senioradultservices.org Website: www.senioradultservices.org
- Senior Adult Services provides direct services including: case management, home delivered meals, transportation, home repair, grab bar installation, home safety, Senior Adult News, a monthly newsletter, and emergency financial aid.

Special Care & Career Services

Contact: Cathy Packard, Executive Director
4350 Sigma, Suite 100; Farmers Branch, Texas 75244
Phone: 972-991-6777 Fax: 972-991-6361

E-Mail: cathyp@specialcarecareer.org Website: www.specialcarecareer.org
- Provides speech, physical, occupational and other therapy to children under age three with developmental delays and disabilities.