5-Year Work Plan Project Schedule

Design | ROW and Utility Relocation | C = Completed

Construction | Pre Design (by others) | Pre Design (in house)

	Project	Stat.	2014				2015				2016				2017				2018				2019				2020			
			1st Q	2nd Q	3rd Q	4th Q	1st Q	2nd Q	3rd Q	4th Q	1st Q	2nd Q	3rd Q	4th Q	1st Q	2nd Q	3rd Q	4th Q	1st Q	2nd Q	3rd Q	4th Q	1st Q	2nd Q	3rd Q	4th Q	1st Q	2nd Q	3rd Q	4th Q
Street Projects																														
Ex. Auth.	Valwood (Briarcroft to PGBT)																													
Ex. Auth.	Whitlock Lane (TxDOT)																													
2007 Bond	Old Mill Road (Briar Grove to Marsh)																													
2007 Bond	N. Proj.# 2-Braddons, Wellington, Lymington, Kings, Meadfoot, Rose Hill, Albert & Victoria																													
2007 Bond	Gold Rush (Sutters Mill to Crooked Creek)		Delayed - to be combined with Nob Hill in 2019																											
2007 Bond	Alley Project # 3 (2012-2)	C																												
PAYG	Alley Project # 4 (2012-3)	C																												
PAYG	Alley Project 2014																													
PAYG	Alley Project 2015																													
PAYG	NOTICE - Keller Springs Village, Ph. 2	C																												
PAYG	NOTICE - Keller Springs Village, Ph. 4																													
PAYG	NOTICE - Hill 'n Dale, Ph. 1 (Sherwood) (CDBG)	C																												
PAYG	NOTICE - Hill 'n Dale, Ph. 2 (CDBG)	C																												
PAYG	NOTICE - Carrollton Downs, Ph. 1 (SS & Alleys)																													
PAYG	NOTICE - Carrollton Downs, Ph. 2 (CDBG)																													
PAYG	NOTICE - Carrollton Downs, Ph. 3 (CDBG)																													
PAYG	Old Denton Rd (Trinity Mills to Frankford)																													
PAYG																														
PAYG																														
2013 Bond	9 x 5 box culvert (Broadway to IH 35E)																													
2013 Bond	10 x 6 box culverts (west of IH 35E)																													
2013 Bond	Myers St/Carroll Ave (downtown Carrollton)																													
2013 Bond	Perry Road Sidewalks																													
2013 Bond	NOTICE Santa Rosa Heights (CDBG)																													
2013 Bond	NOTICE Jackson Arms																													
2013 Bond	NOTICE Palo Alto Ph 1 (CDBG)																													
2013 Bond	NOTICE Palo Alto Ph 2 (CDBG)																													
2013 Bond	Woodlake # 2 (Lockwood)																													
2013 Bond	Woodlake # 3 (Warberry)																													
2013 Bond	Rosemeade Section 2 (Southampton)																													
2013 Bond	Nob Hill																													
2013 Bond	Alleys 2018																													
2013 Bond	Main St ROW																													
2013 Bond	Crowley ROW																													
2013 Bond	Streets General																													
2013 Bond	Quality of Life Phase 1																													
2013 Bond	Quality of Life Phase 2																													
2013 Bond	Quality of Life Phase 3																													
2013 Bond																														
Bonus																														
Bonus	NOTICE Duncan Heights (CDBG)																													
Bonus	Old Denton Rd (Frankford to Rosemeade)																													
Bonus																														

	Project	Stat.	2014				2015				2016				2017				2018				2019				2020			
			1st Q	2nd Q	3rd Q	4th Q	1st Q	2nd Q	3rd Q	4th Q	1st Q	2nd Q	3rd Q	4th Q	1st Q	2nd Q	3rd Q	4th Q	1st Q	2nd Q	3rd Q	4th Q	1st Q	2nd Q	3rd Q	4th Q	1st Q	2nd Q	3rd Q	4th Q
Regional Projects	FM 544 - Josey to Dozier Road (Ph. 1) (TxDOT)																													
	FM 544 - FM 2281 to Josey (Ph. 2) (TxDOT)																													
	IH 35E Expansion (Ph. 1) (TxDOT)																													
	Dickerson Pkwy Overpass (TxDOT)																													
	Belt Line Overpass (TxDOT)																													
TOD	Downtown Land Acquisition Strategy																													
Transportation Projects																														
	Citizen Requests/Council Requests																													
	Traffic Signal - Josey at Southern Oaks & Sherwood	C																												
	Traffic Signal - Old Denton at Indian Run																													
2004 & 07 Bond	PGBT Intersection Improvements																													
	Josey - Hebron Intersection Imp.																													
	Old Denton - Hebron Intersection Imp.																													
Str. Lights	Rosemeade Street Lights																													
	Midway Street Lights																													
Bonus	Railroad Quiet Zone - Phase #2																													
	NTMP Program																													
	NCTCOG Signal Synchronization																													
	Eisenhower Median	C																												
	ATMS Upgrade																													
Council Strategic Projects																														
	Downtown Gazebo Parking - Town Square																													
	Permanant Changeable Message Signs																													
	Train Depot Project																													
	Pioneer Park Upgrades																													
	Bridge Retrofits																													
Private Projects																														
	Lowe's Driveway/Median Realignment																													
Drainage Projects																														
2004 Bond Projects	Hutton Branch HA (Josey, south of McKamy)																													
	Hutton Branch HB (Old Mill / Mill Trace)																													
2007 Bond Projects	Indian Creek Phase One																													
	Upper Indian Creek Phase Two																													
	Lower Dudley Branch (concept study)	C																												
2013 Bond	Hutton Branch Improvements																													
	Detention Pond West of IH 35																													
	Coyote Ridge Improvements																													
	Lower Dudley Branch Improvements																													

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Other	2nd Downtown Detention Pond/Drainage Study																													
Water Lines & Facility Projects																														
C.I.P. Projects	SCADA Controls Upgrades																													
	SCADA / Vulnerability Upgrades																													
	Josey S. Elev. Tank																													
	Hutton Water Tank Recoating																													
	Marsh South Water Tank Recoating																													
	Josey Water Lines (N. of Belt Line)																													
	Don Cline Elec. & Generator Upgrades																													
PAYG	Water Replacement 2012 (Crescent, Halsey, Carter, Eisenhower)	C																												
	Water Replacement 2013 (Rosemeade Pkwy)	C																												
	Water Replacement 2014 (Belt Ln./Marsh Bus. Pk)																													
	Water Replacement 2015 (Carollton Commerce Ctr)																													
	Water Replacement 2016 (Lines to be determined)																													
	Water Replacement 2017 (Lines to be determined)																													
	Water Replacement 2018 (Lines to be determined)																													
	Water Replacement 2019 (Lines to be determined)																													
Sanitary Sewer Projects																														
PAYG	San. Sewer Repl. 2012 - Santa Rosa Hts. (Priority 9)																													
	San. Sewer Repl. 2013 - Carrollton Downs (Priority 12)																													
	San. Sewer Repl. 2014 - Indian Creek Interceptor																													
	Cotton Belt Lift Station (Champion Drive)																													
	IH35E Lift Station (LaHacienda)																													
	Frankford Lift Station																													
Facilities and Culture & Leisure Projects																														
Bonus	ICGC Driving Range Improvements																													
	ICGC Tournament Wedding Banquet Facility																													
	Broadway Trail Phase 1	C																												
	Broadway Trail Phase 2																													
	Broadway Trail Phase 3																													
	SLSC Office Building																													
	Hebron @ Josey Library Remodel																													
	McInnish NE Baseball Fields	H																												
	Fire Station 2 Pavement Reconstruction	C																												
2007 Bond																														
	Central Service Center Parking Lot																													
	Remodel Fire Station 5																													
	Fire Station 8	C																												
2013 Bond	Police Station (design incl. 350K FFE)																													
	Senior Center Upgrades																													
	Mary Heads Carter Improvements																													
	Fire Burn Training Facility																													
	Thomas Athletic Complex Improvements																													
	Mary Heads Carter Sprayground																													
	Dudley Branch Trail: Transit Center to S Fe																													
	Furneaux Trail T Mills to Old Denton																													