

SW RFP 2015 Addendum I

- I. Attendance at the RFP Pre-meeting on January 21, 2015 was strongly encouraged but does not disqualify potential proposers.
- II. Current Activities
- a. Page 21 of the RFP, 2014 Collection Statistics, for the annual residential landfill drop-off shows 24,750 tons. This should instead be 183 tons for 352 trips.
 - b. The approximate number single family service locations within designated areas for each week day are listed below as provided by the current service provider.
 - Monday: 7,000
 - Tuesday: 6,900
 - Wednesday: 6,900
 - Thursday: 5,700
 - Friday: 5,600
 - c. The available estimated growth projections for Carrollton residential units are shown in the attached graphic. This document was developed in 2013 as a projection at that time for another purpose for your information only. As noted on page 21 of the RFP, no effort has been made to validate accuracy or completeness.
 - d. The current, FY 2015 fees, including any annual or other escalations, are in this table.

		Monthly Fee
Single Family Service	Base Bundled Services	\$10.97
	Schedule Bulk and Brush	Included
	Green Waste	Included
	Recycle every other Week	Included
	Recycle Rewards	Included
	Household Hazardous Waste	Included
	Second Trash Cart	\$7.26
	Second Recycling Cart	0.00
		Each
	Saturday Landfill Drop Off	\$15.00
	Illegal Dumps (up to 60 then \$75)	\$0.00
	Illegal Dumps with Freon	\$235.00
	Off Schedule Bulk/Brush	\$30.00
Front End Loader	3 Cu Yd.	\$25.16
	4 Cu Yd.	\$27.10
	6 Cu Yd.	\$54.00
	8 Cu Yd.	\$72.01
Roll-Off	30 Cu. Yd.	\$305.01
	35 Cu. Yd.	\$316.27
	40 Cu. Yd.	\$327.52

- e. In addition to the information provided in the RFP page 21, more available cart activity is below. Additionally, there were recycling cart deliveries many years ago where the lids failed while still under warranty that been replaced by the current service provider.

	FY 2014							
	Q1		Q2		Q3		Q4	
	Garbage	Recycle	Garbage	Recycle	Garbage	Recycle	Garbage	Recycle
Repairs	NA	NA	50	330	96	624	99	768
Swaps	NA	NA	326	163	474	164	523	70
New Carts	NA	NA	456	0	600	312	812	556

- f. The current service provider is using At Your Door for residential Household Hazardous Waste collection
- g. The City did not receive any requests from the current service provider who began service on October 1, 2010 for an event to be declared a Disaster.
- h. There have not been performance penalties deducted from payments in the past. The intention of subsection C, page 31, of the Draft Agreement is to include as a routine deductions for documented incidents from payments.
- i. There have been no City crew landfill drops for several years. See page 21 of the RFP.

III. Residential bulk and brush

- a. Generally there are no volume limits for qualified materials placed out in the appropriate manner. Specific bulk and brush collection information begins on page 32 of the draft agreement.
- b. Residential bulk and brush is only required to be collected at the street. Corner lots with major thoroughfares must use their residential street side.
- c. Alley collection only requires cart services, not bulk or brush outside of carts
- d. There is no requirement for brush to be cut and bundled into four or five foot lengths to fit into rear loaders.
- e. Advanced Scheduling, Form 12 (Separately Priced)
- i. The City will consider advanced bulk and brush scheduling based on clear explanation including specific processes and procedures.

IV. Draft Agreement

- a. Neither the RFP nor Draft Agreement will take precedent for perceived or actual conflicts. These items will need individual review for clarification. Please send any questions to Vince Priolo as soon as possible for clarification but no later than February 5th.
- b. The Performance Bond amount in the Draft Agreement is blank. For the purposes of bidding use \$3,000,000 for both the first and subsequent years.
- c. The City owns the carts. See page 25, subsection iii. There should not be carts in use that are labeled with other city or service provider logos or branding. A provision in the service transition plan will be used to address any conflicts.
- d. There is not a specific supplier for carts required. Carts must comply as provided on page 42.

- V. Pricing, Form 4
 - a. Costs from the other Forms need to be duplicated on summary Pricing Form 4.
 - b. The base pricing is for the services described in the Draft Agreement and must not include, or bundle, any of the separately priced topics.
 - c. Base pricing must not assume optional renewals as noted on p. 4 of the draft agreement, B. Term.
 - d. Residential recycling, which is every other week as on page 34 of the Draft Agreement, must be bundled into base pricing
 - e. Include any annual escalation factors in the designated column for each topic
 - f. Front End and Roll Off service pricings for Apartments and City services are combined for common unit pricing. The 20 cu. yd. roll off row can be left blank or removed.
 - g. City Facilities services will be billed separately and are not rolled into other services.
 - h. Tipping fees must be included within the various unit pricing categories.
 - i. City Sponsored Special Events, page 23 of the Draft Agreement says to assume to up to five special events a year. There is no quantity, size or service type mentioned. The City intends to pay the fee schedule unit rate as needed. For base pricing, assume a one year combination of services that includes:
 - i. three forty yard open tops delivered and collected with one pull each, and
 - ii. 25 recycling carts delivered then retrieved and collected only once each, and
 - iii. 10 trash carts delivered then retrieved and collected only once each.
 - j. The “recycling %” column for FEL and RO rows is for cost impacts for separately priced apartments recycling. See related category X below.
- VI. Green Waste, Form 9 (Separately Priced)
 - a. The City specifies that the separately priced green waste service is collected curbside. Methods and processes proposed must be clear and specific, understanding that public expectations are that these wastes are not disposed in landfills and are typically reused in some form.
- VII. Payments
 - a. Single Family services are not billed to the City. The City will pay the contractor based on the fee schedule monthly rate for customers charged as described beginning on page 30 of the Draft Agreement.
 - b. City Facility and other City services will be billed directly to the City based on the fee schedule.
 - c. Apartments services will be billed directly to the City based on the fee schedule.
- VIII. First Call, Form 11 (Separately Priced)
 - a. The City will consider providing the first level customer calls and then direct service requests, complaints, complaint escalations, etc. on to the service provider. Very specific processes and procedures must be clear for such a transition to be viably considered.
- IX. Apartment Recycling, Form 10 (Separately Priced)
 - a. Apartment residents will not be required to recycle. For the purposes of this proposal’s separately priced topic, assume all apartment complexes listed in Appendix D of the RFP will elect to recycle. See also category VI, Form 11, for a related comment.
- X. Illegal Dumping, Draft Agreement page 24. The contractor is only required to pick up illegal dumps that are readily accessible to waste service vehicles.

Residential Growth Estimates

(Referenced in section II. c.)

