



# CARROLLTON

T E X A S

December 29, 2015

Honorable Glenn Hegar  
Texas Comptroller of Public Accounts  
300 West 15th Street  
Austin, Texas 78701

Dear Mr. Hegar,

Please find enclosed the annual report for Carrollton Tax Increment Financing Reinvestment Zone No. 1 as required by section Chapter 311.016 of the Texas Property Tax Code.

Should you have any questions regarding this report, please contact me at 972-466-3042 or [krystle.nelinson@cityofcarrollton.com](mailto:krystle.nelinson@cityofcarrollton.com).

Sincerely,

Krystle Nelinson  
Development Services Manager

**ANNUAL REPORT  
2015 (UNAUDITED)**

**Carrollton Tax Increment Financing Reinvestment Zone No. 1**

Date established: City of Carrollton Ordinance No. 3034  
Dated January 10, 2006

Termination: December 31, 2030, or at an earlier time designated by subsequent ordinance of the City

Acreage: 1,047

Participating  
Tax districts: City of Carrollton

An annual report is required pursuant to Chapter 311.016 of the Texas Property Tax Code. The following information is provided:

1. Amount and source of revenue in the tax increment fund established for the zone:

As of September 30, 2015, the following tax districts have provided tax revenue to the fund:

City of Carrollton	\$436,101
Dallas County	\$83,908

As of September 30, 2015, total interest earnings to the fund: \$8,273

2. The amount and purpose of expenditures from the fund:

Professional Services - \$6,080 – update to financial plan  
Engineering Services - \$106,660  
Rentals - \$69,929

3. The amount of principal and interest due on outstanding bonded indebtedness.

None

4. The 2014 tax increment base and current captured appraised value retained by the zone:

Base Value:

City of Carrollton	\$131,306,230
Dallas County	\$130,917,903

Current captured appraised value retained by the zone:

City of Carrollton	\$39,041,255
Dallas County	\$38,080,332

5. The 2014 captured appraised value shared by the taxing units

City of Carrollton (65%)	\$25,376,816
Dallas County (65%)	\$24,752,216

Report submitted to the Chief Executive Officer of each taxing unit and the Honorable Glenn Hegar, Comptroller of the State of Texas, on the 29<sup>th</sup> day of December 2015.

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Krystle Nelinson  
Development Program Manager  
City of Carrollton