

	Project	Stat.	2016				2017				2018				2019				2020			
			1st Q	2nd Q	3rd Q	4th Q	1st Q	2nd Q	3rd Q	4th Q	1st Q	2nd Q	3rd Q	4th Q	1st Q	2nd Q	3rd Q	4th Q	1st Q	2nd Q	3rd Q	4th Q
PAYG	Water Replacement 2016 (Belt Ln./Marsh Bus. Pk)																					
	Water Replacement 2017 (Hutton & Hebron)																					
	Water Replacement 2018 (Josey, Rosem.-Frankf)																					
	Water Replacement 2019 (Carollton Commerce Ctr)																					
	Water Replacement 2020 (Lines to be determined)																					
	Water Replacement 2021 (Lines to be determined)																					
Sanitary Sewer Projects																						
PAYG	Frankford Lift Station																					
	Huffines Lift Station																					
Facilities and Culture & Leisure Projects																						
Bonus	Evaluation of Rosemeade Recreation Center																					
	Broadway Trail Phase 3 (with Crowley Drive)																					
	Sprayground at Oak Hills Park																					
2007 Bond	Central Service Center Parking Lot Pavement	C																				
	Central Service Center Parking Lot Structures																					
2013 Bond	Police Station (design incl. 350K FFE)																					
	Senior Center Upgrades	C																				
	Thomas Athletic Complex Improvements																					
	Dudley Branch Trail: Transit Center to Old Denton																					
	Furneaux Trail T Mills to Old Denton																					