5-Year Work Plan Project Schedule

Design | **ROW and Utility Relocation** | **C = Completed**

Construction | **Pre Design (by others)** | **Pre Design (in house)**

	Project	Stat.	2020				2021				2022				2023				2024				2025			
			1st Q	2nd Q	3rd Q	4th Q	1st Q	2nd Q	3rd Q	4th Q	1st Q	2nd Q	3rd Q	4th Q	1st Q	2nd Q	3rd Q	4th Q	1st Q	2nd Q	3rd Q	4th Q	1st Q	2nd Q	3rd Q	4th Q
Street Projects																										
	Woodlake # 3 (Warberry) - Streets																									
	Woodlake #3 - Alleys																									
	Rosemeade Section 2 (Southampton)																									
	Nob Hill, Ph.1																									
	Nob Hill, Ph.2																									
	Nob Hill, Alleys																									
	Alleys 2020																									
	Alleys 2021																									
	Alleys 2022																									
	Critical Bridge Repair on Frankford																									
	Railroad Quiet Zone 3 (Quality of Life)																									
Bonus	NOTICE Woodcrest (CDBG)	C																								
	NOTICE AW Perry																									
	NOTICE Duncan Heights Phase 1																									
	NOTICE Duncan Heights Phase 2																									
	Bridge Aesthetics Phase 4																									
	Bridge Aesthetics Phase 5 (rail painting)	C																								
	Sidewalk Improvements Phase 3																									
2018 Bond	Crowley Drive	C																								
	Belaire Heights (NOTICE)	C																								
	Monetary Lane																									
	Myerwood																									
	Green Ridge (Green Valley Estates)																									
	Northcrest Estates, Sec. 1 (NOTICE)																									
	Northcrest Estates, Sec. 2 (NOTICE)																									
	Northcrest Estates, Sec. 3 (NOTICE)																									
	Crosby Estates, Sec. 1 (NOTICE)																									
	Crosby Estates, Sec. 2 (NOTICE)																									
	Northland Estates																									
	Ridge Crest Estates																									
	Perry Road																									
	Carrollton Heights Neighborhood (NOTICE)																									
	Sandy Lake Road																									
	Country Club Drive																									
	Cromwell Drive																									
	Northside Drive																									
	Cemetery Hill																									
	Whitlock Alleys																									
	Whitlock East Neighborhood (NOTICE)																									
	Whitlock West Neighborhood (NOTICE)																									
	Study Lane																									
	Jackson Road																									
	Main / 4th St.																									
	Residential Streets																									
	Residential Panel Replacement																									

	Project	Stat.	2020				2021				2022				2023				2024				2025			
			1st Q	2nd Q	3rd Q	4th Q	1st Q	2nd Q	3rd Q	4th Q	1st Q	2nd Q	3rd Q	4th Q	1st Q	2nd Q	3rd Q	4th Q	1st Q	2nd Q	3rd Q	4th Q	1st Q	2nd Q	3rd Q	4th Q
Regional	FM 544 -FM 2281 to Dozier Road (TxDOT)																									
	Cotton Belt																									
Other Projects	Broadway Street - Whitlock to Trinity Mills																									
	McCoy Road - Trinity Mills to Cemetery Hill																									
	Standridge Road - Peters Colony to Rosemeade																									
	College Ave - I35E to Luna Road																									
	Jackson Road - I-35E to Crowley																									
	Peters Colony - Old Denton to Standridge																									
TOD																										
Transportation Projects																										
	Citizen Requests/Council Requests																									
	Traffic Signal - Luna at Capital																									
	ATMS Upgrade																									
	LED Street Light Conversion Study																									
	Josey at Arbor Creek																									
	Fire Station 7 Signal																									
	Plano Pkwy at Dozier																									
	Traffic Signals																									
	Traffic Signals																									
	Traffic Signals																									
	Traffic Signals																									
	Traffic Signals																									
	Traffic Signals																									
	Traffic Signals																									
	Traffic Signals																									
	Traffic Signals																									
	Traffic Signals																									
	Turn Lane																									
	Turn Lane																									
	Street Lights Josey Hebron to FM 544																									
	Street Lights Plano Pkwy BNSF to Charles Road																									
Council Strategic Projects																										
	Screen Wall Program																									
	Webb Chapel Towerwood to Gateway																									
	Hebron 1st to Marsh Ridge																									
	Frankford (ns) Scott Mill to RR track																									
	Frankford (ss) Scott Mill to RR track																									
	Rosemeade Primrose to Greenbelt																									
	Rosemeade Victoria to Furneaux																									
	Rosemeade Highgate to Woodside																									
	Downtown Entryway Project																									
	Monument Entry Signs (part of Webb chappel work)																									
Private Projects																										
	Castle Hills 10																									
	Thomas Tract																									
	Broadway at Olympus																									
	Trinity Mills TOD																									
	Crosby Road Development																									
	ATMOS Gas Line																									

	Project	Stat.	2020				2021				2022				2023				2024				2025			
			1st Q	2nd Q	3rd Q	4th Q	1st Q	2nd Q	3rd Q	4th Q	1st Q	2nd Q	3rd Q	4th Q	1st Q	2nd Q	3rd Q	4th Q	1st Q	2nd Q	3rd Q	4th Q	1st Q	2nd Q	3rd Q	4th Q
Drainage Projects																										
	Indian Creek Phase One																									
	Crosby Channel Imp. & Bridge																									
	Coyote Ridge Improvements																									
	Lower Dudley Branch Improvements																									
	Broadway Street/DART Culvert Improvements																									
	Erosion Repair at McInnish Field #3																									
	Belt Line Lift Station																									
	Country Place Pond Fill																									
	Hutton Branch - Trinity Mills to Railroad																									
Water Lines & Facility Projects																										
	Don Cline PS Modernization & Upgrades																									
	Josy Elev. Storage Tank																									
	Golden Bear PS Imp.																									
	Water Replacement 2019 (Josey, Rosem.-Frankf)	C																								
	Water Replacement 2020 (Carollton Comm. Ctr)																									
	Water Replacement 2021 (Lines to be determined)																									
	Water Replacement 2022 (Lines to be determined)																									
	Water Replacement 2023 (Lines to be determined)																									
Sanitary Sewer Projects																										
Facilities and Culture & Leisure Projects																										
	Broadway Trail Phase 3																									
	Regional Veloweb Trail																									
	City Hall Renovation																									
2013 Bond	Mary Heads Carter Pavillion & Restroom																									
	Dudley Branch Trail: Transit Center to Old Denton*																									
	Furneaux Trail T Mills to Old Denton																									
2018 Bond	Rosemeade Rainforest Building	c																								
	Rosemeade Rainforest Pool Upgrades	c																								
	Woodlake Concept Plan																									
	Rosemeade Gym																									
	McInnish Parking Lot																									
	McInnish Bathrooms (1)																									
	McInnish Bathrooms (2)																									
	McInnish Bathrooms (3)																									
	McInnish Bathrooms (4)																									
	Downtown Trail																									
	Crosby Rec Building Upgrades																									
	Fire Station 5 (funding transferred to FS 6)																									
	Fire Station 6																									
	Police Jail Upgrades																									
	Future Public Safety (funding transferred to FS 6)																									